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Alberta
DEPARTMENT OF PUBLIC WORKS
CAPITAL APPROPRIATIONS 2682 - 2683
1972 - 1973
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DEFINITION OF TERMS

To Plan

This term means that a statement of their requirements will be developed by the client department, with approval of their Minister, and this statement will be analysed by this department's architects in order to determine the approximate total space required and a rough estimate of cost. If it is decided that preliminary sketch plans be prepared by either a private architect or by this department, then authorization must be obtained from the Treasury Board to permit this Department to proceed to preliminary sketch plans and then to working drawings. If there is a large increase in cost at preliminary sketch plan stage, we would again obtain authorization from the Treasury Board before proceeding to working drawings. Funds to hire private architects are transferred to the job number from Vote 2682, G736F - Funds for Commissioning Private Architects and Engineers. It is fully understood that construction will not be commenced this fiscal year, but the information relative to total cost of the job will be used for the next year's budget.

To Plan and Commence

This term covers the above to the point of calling tenders, the awarding of contract and the commencement of construction; it being understood that construction will either be continued throughout the following year or be completed in the following year.

To Construct

This term implies that planning and complete construction will be done within the fiscal year.

To Continue

This term means that a job was started in the previous year and will continue throughout the current budget year with completion at some date in the future.

To Complete

This terms covers jobs started prior to the current budget year which we expect to finish in this budget year and which includes minor exterior and other work which could not be completed in the previous winter.

CAPITAL ESTIMATES - APPROPRIATION 2682
1972 - 1973

<u>DEPARTMENTS</u>	<u>CONST. PROJECTS IN PROGRESS</u>	<u>CONST. PROJECTS NEW</u>	<u>TOTALS</u>
Advanced Education	\$ 7,347,200.00	\$ 2,849,500.00	\$ 10,196,700.00
A.H.C.I.C.	1,300,000.00	25,000.00	1,325,000.00
Agriculture	184,550.00	958,000.00	1,142,550.00
Attorney General	647,500.00	642,800.00	1,290,300.00
Culture, Youth & Recreation	8,500.00	413,700.00	422,200.00
Education	-	27,800.00	27,800.00
Emergency Measures	-	-	-
Environment	5,000.00	90,500.00	95,500.00
Executive Council	225,000.00	42,000.00	267,000.00
Health	500,000.00	851,800.00	1,351,800.00
Social Development	1,934,500.00	603,000.00	2,537,500.00
Highways & Transport	366,100.00	953,000.00	1,319,100.00
Industry & Commerce	248,900.00	25,500.00	274,400.00
Labour	-	-	-
Lands & Forests	2,901,900.00	1,080,700.00	3,982,600.00
Legislative Assembly	-	-	-
Mines & Minerals	-	-	-
Municipal Affairs	1,000,000.00	30,000.00	1,030,000.00
Public Works	2,763,500.00	6,482,450.00	9,245,950.00
Treasury	323,000.00	173,000.00	496,000.00
Contingencies	<u>-</u>	<u>3,084,000.00</u>	<u>3,084,000.00</u>
TOTALS:	\$ 19,755,650.00	\$ 18,332,750.00	
GRAND TOTAL:			<u>\$ 38,088,400.00</u>

FURNISHINGS AND EQUIPMENT
APPROPRIATION 2683, 1972-1973

<u>DEPARTMENT</u>	<u>DEPARTMENT REQUESTS</u>	<u>AMOUNTS APPROVED</u>
Advanced Education	3,845,724.00	2,000,000.00
Agriculture	301,063.00	150,000.00
Alberta Health Care Ins. Commision	598,500.00	300,000.00
Attorney General	578,775.00	218,000.00
Culture, Youth & Recreation	194,380.00	100,000.00
Education	91,388.00	40,000.00
Emergency Measures	2,600.00	2,600.00
Environment	71,961.00	40,000.00
Executive Council	33,227.00	25,000.00
Health & Social Development	551,944.00	200,000.00
Highways & Transport	204,330.00	100,000.00
Industry & Commerce	14,496.00	14,000.00
Labour	44,862.00	30,000.00
Lands & Forests	335,183.00	200,000.00
Legislation	4,868.00	4,000.00
Mines & Minerals	14,526.00	14,400.00
Municipal Affairs	22,596.00	22,000.00
Public Works	1,190,057.00	700,000.00
Treasury	64,285.00	40,000.00
	<u>8,164,765.00</u>	
Contingency & Carry Over:	300,000.00	300,000.00
GRAND TOTALS:	<u><u>8,464,765.00</u></u>	<u><u>4,500,000.00</u></u>

NOTE: THE BUDGET FOR APPROPRIATION 2683 HAS BEEN REDUCED BY DEPARTMENTS ON A LUMP SUM BASIS, AND DEPARTMENTS HAVE NOT YET HAD AN OPPORTUNITY TO REVIEW THEIR PRIORITIES WITHIN THE AMOUNTS REMAINING ALLOCATED TO EACH DEPARTMENT AND AS SHOWN IN THE PRESENT BREAKDOWNS.

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CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF ADVANCED EDUCATION

APPROPRIATION

2682	Sites and Construction	\$10,196,700.00
2683	Furnishings and Equipment	<u>\$ 2,000,000.00</u>
		<u>\$12,196,700.00</u>

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ADVANCED EDUCATION

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>AGRICULTURAL & VOCATIONAL COLLEGE - FAIRVIEW</u>		
G252B	Greenhouse - to construct		75,000.00
G252F	Mechanics Building #1, Addition - to plan and commence		80,000.00
G252S	Administration & Household Economics to plan - revote		1,000.00
G252T	Recreation Facilities - to plan & commence		10,000.00
G252J	Extend Utilities - to continue	25,000.00	
G252Z	Site Development - to continue		35,000.00
G252U	Silo - to complete	10,000.00	
G252K	Storage Building - to construct		6,000.00
G252E	Building Renovations - to construct		25,000.00
G252G	Beef & Sheep Sheds - to plan & commence		10,000.00
G252H	Loading & Unloading Ramp - to construct		3,000.00
G252M	Hog Studies Building - to complete	1,000.00	
	<u>AGRICULTURAL & VOCATIONAL COLLEGE - OLDS</u>		
G244Q	Farm Mechanics Building - to complete	4,000.00	
G244X	Utility Extensions to continue	10,000.00	
G244G	Campus Sign for Main Campus Entrance to construct		2,000.00
G244N	Site Development - to continue		50,000.00
G244B	Pole Frame Sow Barn - to construct		15,000.00
G244H	Plant Science Building - Renovations - to construct		3,000.00
G244J	Greenhouse - to construct		15,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ADVANCED EDUCATION

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>AGRICULTURAL & VOCATIONAL COLLEGE - OLDS</u>		
G244K	50 year Plaque - to construct		500.00
G244L	Stairway - Administration Bldg. to construct		2,000.00
G244S	Ventilation & Renovations to Student Residence Mechanical Room - to construct		15,000.00
	<u>AGRICULTURAL & VOCATIONAL COLLEGE - VERMILION</u>		
G255N	Greenhouse & Grounds Maintenance (conversion) - to complete	5,000.00	
G255W	Beef & Sheep Sheds - to continue	7,500.00	
G255T	Students' Residence - to plan - revote		1,000.00
G255V	Livestock Weigh Scale - Scale and Shed to plan & commence - revote & increase		7,000.00
G255B	Utilities Extension - to continue	10,000.00	
G255Y	Campus Maintenance Building - to commence	10,000.00	
G255F	Site Development - to continue		35,000.00
G255D	Married Student Housing to plan		1,000.00
G255G	Renovations to Buildings to construct		25,000.00
G255J	Livestock Feed Handling and Storage Facility Phase I - to plan & commence		30,000.00
G255K	Intercom Systems, Applied Eng. Bldg. & Mechanics Bldg., to construct		4,000.00
G255Q	Light Horse Shed to commence		7,500.00
	<u>ALBERTA VOCATIONAL CENTRE - CALGARY</u>		
G294A	To complete	150,000.00	
G294C	Alterations - to construct		100,000.00

CAPITAL APPROPRIATION 2682
DEPARTMENT OF ADVANCED EDUCATION

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA VOCATIONAL CENTRE - CALGARY</u>		
G294B	Site Development - to construct (landscaping)		10,000.00
	<u>ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE-EDMONTON</u>		
G290A	Alterations - to plan & commence		5,000.00
G290D	Utilities - to plan & commence		8,000.00
G290C	Site Development - to complete (Sprinkler System, Landscaping)	3,200.00	
	<u>ALBERTA VOCATIONAL CENTRE, - EDMONTON</u>		
G293A	To complete	5,000.00	
G293B	Site Development - to construct (Landscaping)		5,000.00
G293C	Alterations - to continue	60,000.00	
	<u>ALBERTA VOCATIONAL CENTRE - FORT MCMURRAY</u>		
G282A	Master Planning - Revote		1,000.00
G282C	Site Development - to construct (Grading, Landscaping, Fencing, Side Walks)		26,000.00
G282D	Gymnasium - to complete	1,500.00	
G282H	Classroom Module - to construct		25,000.00
G282B	Outdoor Washrack & Steam Cleaning Pad and enclosure - to construct		26,000.00
G282F	Inclinator - to construct		3,500.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ADVANCED EDUCATION

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA VOCATIONAL CENTRE - FORT MCMURRAY</u>		
G282L	Storage - Covered Walkway - to construct		5,000.00
G282M	Fire Alarm System - to construct		2,000.00
G282N	Utilities - to construct		13,000.00
	<u>ALBERTA VOCATIONAL CENTRE - GROUARD</u>		
G322A	Alterations - to continue	45,000.00	
G322B	Site Development - to continue (Fencing, Paving & Sidewalks)		30,000.00
G322C	Three Classrooms - to construct		140,000.00
G322D	Utilities - to construct		170,000.00
G322E	Warehouse - to construct		72,000.00
G322F	Shop & Storage Shed - to construct		50,000.00
	<u>SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY-CALGARY</u>		
G216B	Trade & Technical Engineering Complex Ph. 1, to continue	300,000.00	
G216E	Trade & Technical Engineering Complex Ph. 2 - to plan - revote		10,000.00
G216L	Arts Complex, Ph. 1 - to continue	3,200,000.00	
G216W	Supply Services for New Equipment to continue	30,000.00	
G216X	Alterations to Teaching Buildings to continue	120,000.00	
G216P	Mechanical & Electrical Equipment for Central Heating & Cooling Plant to continue	260,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ADVANCED EDUCATION

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
<u>SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY-CALGARY</u>			
G216D	Site Development - to plan and commence (Extension of Parking Areas, Roadways, Landscaping)	8,000.00	75,000.00
G216R	Food Services Building - to commence		10,000.00
G216C	Development Plan - to plan - revote	1,000.00	
G216K	Tower Complex, Alterations to Block "L" - to complete	1,000.00	
G216Y	Parking structure - to complete (Federal Provincial Special Development loans Program)	5,000.00	
G216A	Tower Complex, Alterations to Block "J" to construct		150,000.00
G216N	Utility Services Ph. 2, to continue	1,275,000.00	
G216F	Aero Building - to plan & commence		10,000.00
G216G	Aero Building - Site Development to plan & commence		1,000.00
G216H	Aero Building - Utilities - to plan		1,000.00
<u>NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY-EDMONTON</u>			
G236C	Trade & Technical Engineering Complex, Ph. 1 - to plan		1,000.00
G236M	Development Plan - to Plan - Revote		1,000.00
G236W	Student Activities Building Ph. 1 - to continue	1,700,000.00	
G236B	Utility Services Ph. 1 - to plan & commence - Revote		20,000.00
G236K	Site Development - to plan & commence		19,000.00
G236D	Improvements to Chilled Water System to construct		2,000.00

CAPITAL APPROPRIATIONS 2682
DEPARTMENT OF ADVANCED EDUCATION

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY-EDMONTON</u>		
G236P	Alterations to Teaching Buildings to continue	100,000.00	
G236F	Parking Structure - to plan & commence		1,200,000.00
G236L	Purchase of Land - revote		200,000.00
T O T A L S:		<u>\$7,367,200.00</u>	<u>\$2,829,500.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF ADVANCED EDUCATION

ADVANCED EDUCATION OFFICES - FURNISHINGS AND EQUIPMENT

CALGARY

M216E	S.A.I.T.	800,000.00
M217E	Vocational Education)	
M217E	Students Finance Branch) J. J. Bowlen Building	1,249.00
M294E	Alberta Vocational Centre	100,000.00

EDMONTON

M234E	Minister's Office	4,350.00
M236E	N.A.I.T.	425,000.00
M290E	Alberta Petroleum Industry Training Centre	40,000.00
M293E	Alberta Vocational Centre	35,000.00
M622A	Students Finance Branch)	
M622A	Vocational Training) Devonian Building	11,400.00
M622A	Continuing Education)	

FAIRVIEW

M252E	Alberta Vocational College	40,000.00
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FORT McMURRAY

M282E	Alberta Vocational Centre	301,501.00
M623D	Vocational Education	1,500.00

GROUARD

M322E	Alberta Vocational Centre	70,000.00
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OLDS

M244E	Alberta Vocational College	55,000.00
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SLAVE LAKE

M624F	Vocational Education	50,000.00
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VERMILION

M255E	Alberta Vocational College	65,000.00
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\$2,000,000.00

CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF ALBERTA HEALTH CARE INSURANCE COMMISSION

APPROPRIATION

2682	Sites and Construction	\$1,325,000.00
2683	Furnishings and Equipment	<u>\$ 300,000.00</u>
		<u>\$1,625,000.00</u>

CAPITAL APPROPRIATION 2682

ALBERTA HEALTH CARE INSURANCE COMMISSION

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA HEALTH CARE INSURANCE COMMISSION BUILDING, EDMONTON</u>		
G312A	Tot. complete	1,300,000.00	
G312B	Site Development - to plan & commence		25,000.00

T O T A L S:

\$1,300,000.00\$25,000.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

ALBERTA HEALTH CARE INSURANCE COMMISSION

ALBERTA HEALTH CARE INSURANCE COMMISSION OFFICES - FURNISHINGS AND EQUIPMENT

EDMONTON

M359B 118 Avenue - Groat Road

\$ 300,000.00



CAPITAL ESTIMATES 1972 - 1973

DEPARTMENT OF AGRICULTURE

APPROPRIATION

2682	Sites and Construction	\$1,142,550.00
2683	Furnishings and Equipment	<u>\$ 150,000.00</u>
		<u>\$1,292,550.00</u>

CAPITAL APPROPRIATION 2682

DEPARTMENT OF AGRICULTURE

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL HORTICULTURAL STATION - BROOKS</u>		
G257H	Potato Storage - to construct revote & Increase		120,000.00
G257J	Research Plot Development - to continue	30,000.00	
G257P	Site Development - to continue (Paving, Underground Tanks, Signs -V. Bathory)		43,000.00
G257T	New Office Building - to construct		180,000.00
G257U	New Laboratories & Renovations to Existing Office Building - to commence		100,000.00
G257V	Utilities - to construct		145,000.00
G257A	Greenhouses - to construct		37,000.00
G257C	Boiler Plant - to construct		60,000.00
G257F	Land Purchase		10,000.00
G257K	General Storage Building - to construct		10,000.00
G257N	Storage Building at McLeod Farm - to construct		1,000.00
G257X	Planning & Related Work - to plan		4,000.00
	<u>O. S. LONGMAN BUILDING - EDMONTON</u>		
G242D	Growth Rooms - to construct		175,000.00
G242F	Greenhouse addition - to construct		10,000.00
	<u>REGIONAL VETERINARY LABORATORY - LETHBRIDGE</u>		
G263A	Major changes to Incinerator - to construct		15,000.00
G263B	Sewage Stabilization Plant - to construct		8,000.00
G263C	Site Development - to construct (Landscaping - A. Jess)		1,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF AGRICULTURE

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>POULTRY FARM - OLIVER</u>		
G014A	Utilities - to construct		2,200.00
G014B	Site Development - to construct (Curbing & Road Repair - T. Kostiuk)		2,000.00
	<u>PROVINCIAL TREE NURSERY - OLIVER</u>		
G344A	Water Reservoir - to complete	20,000.00	
G344B	Machine Shed - Greenhouse - to complete	85,000.00	
G344C	Site Development - to continue (Landscaping, Roads, Walks, Lighting)		20,000.00
G344D	Extend Utilities - to construct		12,800.00
G344E	Seedling Shades - to complete	5,000.00	
G344F	Chemical Storage Building - To construct		1,000.00
G344G	Greenhouse Centre - to plan		1,000.00
G 344H	Office Building - to complete	1,000.00	
	<u>VETERINARY CLINIC - FAIRVIEW</u>		
G324A	Mortgage Payment	13,550.00	
	<u>VETERINARY CLINIC - CORONATION / CONSORT</u>		
G746X	Mortgage Payment	15,000.00	
	<u>VETERINARY CLINIC - LAC LA BICHE / BOYLE</u>		
G746Y	Mortgage Payment	15,000.00	
T O T A L S :		<u>184,550.00</u>	<u>958,000.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF AGRICULTURE

AGRICULTURE OFFICES - FURNISHINGS AND EQUIPMENT

ATHABASCA

M800A	Extension and College Division	800.00
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BARRHEAD

M801A	Extension and College Division	400.00
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BONNYVILLE

M802A	Extension and College Division	610.00
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BROOKS

M257A	Plant Industry	15,000.00
M608R	Extension and College Division	1,709.00

CALGARY

M217A	J. J. Bowlen Building	966.00
M611P	Extension and College Division	290.00

CARDSTON

M807A	Extension and College Division	62.00
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CLARESHOLM

M830A	Extension and College Division	50.00
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CORONATION

M832A	Extension and College Division	237.00
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EDMONTON

M242A	Plant Industry Division)	
M242A	Veterinary Services)	
M242A	Extension and Colleges)	0. S. Longman Building
M242A	Animal Industry)	66,570.00
M242A	Various)	
M246A	Plant Industry Division	2,700.00
M269A	Economics)	
M269A	Economics (Farm))	100 Avenue Building
M269A	Animal Industry)	11,297.00
M269A	Animal Industry (Livestock))	

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF AGRICULTURE

AGRICULTURE OFFICES - FURNISHINGS AND EQUIPMENT (CONT'D.)

M288A	Plant Industry Division	)	
M288A	Veterinary Services	)	
M288A	Administration	)	
M288A	Programme Development	)	Agriculture Building
M288A	Extension and College	)	34,372.00
M288A	Arbitration Board	)	
M288A	Additional	)	
M344A	Plant Industry		3,000.00
<u>EVANSBURG</u>			
M609F	Extension and College Division		114.00
<u>FAIRVIEW</u>			
M252A	Various		2,200.00
M607Q	Extension and College Division		114.00
<u>FALHER</u>			
M623Y	Extension and College Division		425.00
<u>FOREMOST</u>			
M611Q	Extension and College Division		250.00
<u>FORT VERMILION</u>			
M622B	Extension and College Division		53.00
<u>GRANDE PRAIRIE</u>			
M611L	Extension and College Division		220.00
<u>HANNA</u>			
M811A	Extension and College Division		780.00
<u>HIGH LEVEL</u>			
M165N	Extension and College Division		263.00
<u>HIGH PRAIRIE</u>			
M812A	Extension and College Division		375.00
<u>HIGH RIVER</u>			
M604M	Extension and College Division		440.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF AGRICULTURE

AGRICULTURE OFFICES - FURNISHINGS AND EQUIPMENT (CONT'D.)

LETHBRIDGE

M254A	Various	}	1,088.00
M254A	Extension and Colleges	}	
M263A	Veterinary Services		200.00
M608G	Alberta Milk Control Board		500.00

MANNING

M615B	Extension and College Division		75.00
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MEDICINE HAT

M284A	Extension and College Division		NIL
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OLDS

M819A	Extension and College Division		516.00
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PEACE RIVER

M605V	Extension and College Division		57.00
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PROVOST

M611U	Extension and College Division		920.00
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RED DEER

M822A	Various		357.00
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ST. PAUL

M611D	Extension and College Division		35.00
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SANGUDO

M608X	Extension and College Division		NIL
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SLAVE LAKE

M612A	Extension and College Division		224.00
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SMOKY LAKE

M603R	Extension and College Division		260.00
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STETTNER

M611T	Extension and College Division		50.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF AGRICULTURE

AGRICULTURE OFFICES - FURNISHINGS AND EQUIPMENT (CONT'D.)

STONY PLAIN

M610N	Extension and Colleges Division	4.00
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TABER

M603V	Extension and Colleges Division	3.00
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THREE HILLS

M610M	Extension and Colleges Division	100.00
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TWO HILLS

M614Z	Extension and Colleges Division	1,330.00
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VALLEYVIEW

M618D	Extension and Colleges Division	485.00
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VEGREVILLE

M603Y	Extension and Colleges Division	NIL
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VERMILION

M255A	Extension and Colleges Division	262.00
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M828A	Extension and Colleges Division	190.00
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VULCAN

M603E	Extension and Colleges Division	12.00
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WAINWRIGHT

M606P	Extension and Colleges Division	35.00
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\$150,000.00

CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF ATTORNEY GENERAL

APPROPRIATION

2682	Sites and Construction	\$1,290,300.00
2683	Furnishings and Equipment	\$ 218,000.00
		\$1,508,300.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ATTORNEY GENERAL

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
<u>PROVINCIAL INSTITUTION - BOWDEN</u>			
G001N	Main Building - Renovations - to complete	21,000.00	
G001A	New Buildings - to plan - revote		1,000.00
G001C	Sprinkler system in Inmates Quarters Nordegg, to construct		5,000.00
<u>CORRECTIONAL INSTITUTION - CALGARY</u>			
G003C	Heat & Ventilate Dormitories - to complete	4,000.00	
G003B	Renovations to Laundry & Admitting area, Warehouse & addition to Boiler Plant to complete	125,000.00	
G003J	Outdoor sports field - to continue	5,000.00	
G003D	Security Fence to Sports Field to construct		20,000.00
G003E	Permanent Forestry Camps - to plan		1,000.00
G003F	Day Parole & Pre-release Area - to plan		1,000.00
G003G	Extension of Gymnasium - to plan		1,000.00
G003L	Modifications - Various Bldgs. to construct		18,600.00
G003M	Utilities - to construct		6,000.00
<u>CORRECTIONAL INSTITUTION - FT. SASKATCHEWAN</u>			
G010H	Addition to Gymnasium Ph. 2 - to complete	50,000.00	
G010B	Stores Warehouse - to complete	20,000.00	
G010E	Vehicle Storage Building - to complete	5,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ATTORNEY GENERAL

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
<u>CORRECTIONAL INSTITUTION - FT. SASKATCHEWAN (CONT.)</u>			
G010C	Fumigation Room - to construct		1,000.00
G010D	Remodel & Provide Heat to cold Frames - to construct		1,000.00
G010F	Spray System in Greenhouse - to construct		1,000.00
G010J	Outdoor Skating Rink, Tennis & Badminton Courts - to construct		4,000.00
G010K	Utilities - to plan		1,000.00
G010L	Site Development - to construct		25,000.00
<u>CORRECTIONAL INSTITUTION - LETHBRIDGE</u>			
G012C	Renovations - to continue	50,000.00	
G012A	Administration Building - to complete	50,000.00	
G012B	Sports Field - to complete	2,500.00	
G012H	Greenhouse - to complete	10,000.00	
G012J	New roof - Cell Block, Main Bldg. and Laundry - to construct		15,000.00
G012D	Site Development - to construct (Plug-ins, Parking & Paving)		26,400.00
<u>CORRECTIONAL INSTITUTE - PEACE RIVER</u>			
G024A	Root House - to complete	1,000.00	
G024B	Implement Shed - to complete	5,000.00	
G024G	Skating Rink - to construct		3,000.00
G024J	2-Stall Garage - Footner Lake Camp - to construct		3,000.00
G024K	Storage Shed - Footner Lake Camp To construct		2,500.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ATTORNEY GENERAL

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>CORRECTIONAL INSTITUTE - PEACE RIVER (CONT:)</u>		
G024D	Site Development - to construct (Landscaping to continue, Paving, Grading, Plug-ins)	10,000.00	17,500.00
G024E	Modification to Mech. System - to complete	5,000.00	
	<u>COURT HOUSE - BLAIRHORE</u>		
G105A	Site Development - to complete	8,000.00	
	<u>COURT HOUSE - CALGARY</u>		
G105E	Alterations - to construct		22,000.00
G105C	Addition to Court House - to plan & commence		10,000.00
G105F	Site Development - to construct (Irrigation System, Relocation of sidewalk)	22,000.00	
	<u>THE LAW COURTS - EDMONTON</u>		
G105L	To complete	250,000.00	
G105M	Site Development - to plan & commence		400,000.00
	<u>COURT HOUSE - FORT MCLEOD</u>		
G105W	To complete	1,000.00	
G105X	Maintenance Storage Building - to construct		5,000.00
G746G	Site Development - to construct (Landscaping)		1,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ATTORNEY GENERAL

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL JUDGES COURT - GLEICHEN</u>		
G106Q	To construct		40,000.00
	<u>COURT HOUSE - LETHBRIDGE</u>		
G105U	Alterations to Air Conditioning - to construct		5,000.00
G105V	Site Development - to construct (Paving Driveway)		1,800.00
	<u>COURT HOUSE - MEDICINE HAT</u>		
G105Y	Site Development - to continue (Landscaping)	3,000.00	
	<u>COURT HOUSE - PEACE RIVER</u>		
G106A	Site Development - to construct (Wall & Back fill, Car Plug-Ins)		4,000.00
	TOTALS:	\$647,500.00	\$642,800.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF ATTORNEY GENERAL

ATTORNEY GENERAL OFFICES - FURNISHINGS AND EQUIPMENT

BANFF

M686W	Magistrates' Office	120.00
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CALGARY

M003G	Correctional Institute	30,020.00
M105C	Law Library)	
M105C	Government Reporters) Court House	16,230.00
M105C	Supreme Clerk's Sheriff)	
M686R	Crown Prosecutor)	
M686R	Magistrate's Court Reporter) Magistrate's Office	4,135.00
M686R	Magistrate's Office)	
M217G	Public Trustee)	
M217G	Juvenile and Family Courts) J. J. Bowlen Building	17,255.00
M217G	Adult Probation Office)	
M217G	Land Titles Office)	

CAMROSE

M806G	Magistrate's Office	80.00
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DRUMHELLER

M105J	Clerk Court and Sheriff)	
M105J	Law Library) Court House	5,040.00
M105J	Magistrate's Office)	
M808G	Adult Probation Branch	310.00

EDMONTON

M008G	Belmont Rehabilitation Centre	NIL
M105L	Debtors Assistance Board)	
M105L	Master in Chambers)	
M105L	Clerk of the Court) The Law Courts	17,550.00
M105L	Small Claims Court)	
M105L	Sheriff's Office)	
M686Q	Crown Prosecutor)	3,600.00
M686Q	Magistrate's Office)	
M224G	Adult Probation Branch	385.00
M233G	Land Titles Office	5,740.00
M234G	Legislative Council	550.00
M610H	Public Trustee)	2,590.00
M610H	Magistrates Court Reporter)	
M622A	Alberta Securities Commission	1,100.00
M625D	Alberta Police Commission	NIL

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF ATTORNEY GENERAL

ATTORNEY GENERAL OFFICES - FURNISHINGS AND EQUIPMENT (CONT'D.)

M699Z	Superintendent of Legal Affairs	)	
M699Z	Equipment and Supplies	)	
M699Z	Personnel Office	)	
M699Z	Civil Law Section	)	
M699Z	Administrative Services	)	
M699Z	Crimes Compensation Board	)	
M699Z	Provincial Chief Coroner	)	
M699Z	Central Filing	)	
M699Z	Companies Branch	)	
M699Z	Superintendent of Insurance	) Various	23,501.00

EDSON

M809G	Magistrate's Office		160.00
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FORT MACLEOD

M105W	Court House		3,200.00
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FORT McMURRAY

M839G	Adult Probation Centre		1,400.00
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FORT SASKATCHEWAN

M010G	Correctional Institute		21,642.00
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GRANDE PRAIRIE

M105Q	Clerk of the Court	)	
M105Q	Court Reporters	) Court House	1,894.00

HANNA

M105S	Magistrate's Office		3,500.00
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HIGH PRAIRIE

M812G	Magistrate's Office		920.00
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INNISFAIL

M001G	Bowden Institute		13,952.00
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LAC LA BICHE

M610L	Adult Probation Branch		NIL
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF ATTORNEY GENERAL

ATTORNEY GENERAL OFFICES - FURNISHINGS AND EQUIPMENT (CONT'D.)

M012G	Correctional Institute		16,635.00
M105U	Adult Probation Branch	)	
M105U	Agents	)	
M105U	Sheriff & Clerk of Court	)	
M105U	Court Reporters	) Court House	4,445.00
M686S	Magistrate's Office		- 260.00

MEDICINE HAT

M105Y	Adult Probation Branch		NIL
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NORDEGG

M021G	Bowden Institute		9,500.00
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PEACE RIVER

M024G	Correctional Institute		6,755.00
M106A	Magistrate's Office		780.00

RED DEER

M106C	Adult Probation Branch	)	
M106C	Debtors Assistance Board	)	
M106C	Magistrate's Office	)	
M106C	Court Reporters	)	
M106C	Clerk of the Court	) Court House	1,535.00
M613X	Agents		1,036.00

ST. PAUL

M606N	Adult Probation Branch		130.00
M824G	Magistrate's Office		750.00

VEGREVILLE

M623M	Adult Probation Branch		90.00
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WESTLOCK

M623N	Adult Probation Branch		430.00
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WETASKIWIN

M106J	Adult Probation Branch	)	
M106J	Magistrate's Office	)	
M106J	Sheriff's Office	) Court House	780.00

\$ 218,000.00

CAPITAL ESTIMATES 1972 - 1973
DEPARTMENT OF CULTURE, YOUTH & RECREATION

APPROPRIATION

2682	Sites and Construction	\$422,200.00
2683	Furnishings and Equipment	\$100,000.00
		\$522,200.00

CAPITAL APPROPRIATIONS 2682

DEPARTMENT OF CULTURE, YOUTH & RECREATION

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>OUTDOOR EDUCATION CENTRE - BLUE LAKE</u>		
G361A	Future Development Planning		5,000.00
G361B	Site Development - to continue (Landscaping - completion of walks, Information and Site Central Signs Request 2784)	3,500.00	
	<u>PROVINCIAL SOUTHERN AUDITORIUM - CALGARY</u>		
G210A	Alterations - to construct		150,000.00
G210B	Acoustic Panelling back wall Social Room - to plan		500.00
G210C	Modification to Air Conditioning in Projection Suite - to construct		6,500.00
G210D	Utilities - to construct		60,000.00
G210E	Site Development - to construct (Landscaping)		3,000.00
	<u>GLENBOW FOUNDATION MUSEUM - CALGARY</u>		
G265A	Mechanical Modifications - to construct		1,200.00
	<u>PROVINCIAL NORTHERN AUDITORIUM - EDMONTON</u>		
G227H	Mechanical Modifications - to construct		6,500.00
G227J	Site Development to complete	5,000.00	
G227K	Utilities - to construct		25,000.00
G227L	Alterations - to construct		150,000.00

CAPITAL APPROPRIATIONS 2682

DEPARTMENT OF CULTURE, YOUTH & RECREATION

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL MUSEUM & ARCHIVES - EDMONTON</u>		
G267A	Site Development - to construct		6,000.00
	TOTALS:	<u>\$8,500.00</u>	<u>\$413,700.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF CULTURE, YOUTH & RECREATION

CULTURE, YOUTH & RECREATION - FURNISHINGS & EQUIPMENT

BARRHEAD

M801Y	District Office	300.00
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BLUE LAKE

M361Y	Outdoor Education Centre	8,000.00
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BROOKS

M624W	District Office	300.00
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CALGARY

M210Y	Jubilee Auditorium	5,900.00
M217Y	Regional Office	600.00
M265Y	Glenbow Provincial Museum	1,000.00

EDMONTON

M227Y	Jubilee Auditorium	10,600.00
M267Y	Museum & Archives)	
"	Admin. Division)	
"	Natural History)	
"	Human History)	
"	Exhibit Prod.) Provincial Museum	50,100.00
"	Archives)	
"	Cafeteria)	
M295Y	Head Office	16,000.00
M613P	Regional Office	300.00
M617V	Youth Services Ctre.	300.00

EDSON

M809Y	Provincial Building	300.00
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GRANDE PRAIRIE

M810Y	Regional Office	300.00
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HIGH PRAIRIE

M812Y	Regional Office	300.00
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HIGH RIVER

M614T	District Office	300.00
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LACOMBE

M614F	District Office	300.00
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LEDUC

M604U	District Office	300.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF CULTURE, YOUTH & RECREATION

CULTURE, YOUTH & RECREATION - FURNISHINGS & EQUIPMENT

LETHBRIDGE

M612B	Regional Office	300.00
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MEDICINE HAT

M623S	Regional Office	600.00
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PEACE RIVER

M820Y	District Office	300.00
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RED DEER

M822Y	Regional Office	600.00
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ST. PAUL

M614G	District Office	300.00
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SLAVE LAKE

M619H	Regional Office	600.00
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STONY PLAIN

M603U	District Office	300.00
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TWO HILLS

M613Z	District Office	300.00
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VEGREVILLE

M827Y	District Office	600.00
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VERMILION

M255Y	Regional Office	600.00
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WETASKIWIN

M622W	District Office	300.00
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100,000.00

CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF EDUCATION

APPROPRIATIONS

2682	Sites and Construction	\$27,800.00
2683	Furnishings and Equipment	\$40,000.00
		\$67,800.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF EDUCATION

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>SCHOOL FOR THE DEAF - EDMONTON</u>		
G249G	Alterations - to construct		18,000.00
G249F	Site Development - to construct (Updating playing field area, Roadwork)		7,800.00
G249A	School Building - to plan		1,000.00
G249B	Group Living Homes - to plan		1,000.00
	TOTALS:	<u>NIL</u>	<u>\$27,800.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF EDUCATION

EDUCATION OFFICES - FURNISHINGS AND EQUIPMENT

ATHABASCA

M624P	Superintendent of Schools	800.00
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CALGARY

M217J	Superintendent of Schools	5,000.00
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EDMONTON

M234J	Minister's Office	500.00
M245J	Correspondence Schools Branch)	
M245J	School Books Branch)	8,500.00
M249J	School for the Deaf	8,400.00
M610X	Educational T.V.)	
M610X	Curriculum Branch)	
M610X	Registrar's Office)	
M610X	Field Administration)	
M610X	Counselling & Guidance)	
M610X	Administration)	
M610X	General Administration)	
M610X	Personnel)	
M610X	Superintendent of Schools)	
M610X	Pupil Personnel) Executive Building	9,600.00
M622A	Superintendent of Schools)	
M622A	Examinations Branch)	
M622A	Operational Residence)	
M622A	Audio Visual Services)	
M622A	Pupil Personnel) Devonian Building	6,200.00

GRANDE PRAIRIE

M623V	Superintendent of Schools	500.00
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LETHBRIDGE

M623G	Superintendent of Schools	300.00
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RED DEER

M623H	Superintendent of Schools	200.00
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\$ 40,000.00

CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF EMERGENCY MEASURES

APPROPRIATION

2682	Sites and Construction	\$ -
2683	Furnishings and Equipment	<u>\$ 2,600.00</u>
		<u>\$ 2,600.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

ALBERTA EMERGENCY MEASURES ORGANIZATION

ALBERTA EMERGENCY MEASURES ORGANIZATION OFFICES - FURNISHINGS AND EQUIPMENT

CALGARY

M600X	Emergency Measures Organization	442.00
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EDMONTON

M228U	Emergency Measures Organization	2,158.00
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		\$ 2,600.00

CAPITAL ESTIMATES 1972 - 1973

DEPARTMENT OF ENVIRONMENT

APPROPRIATION

2682	Sites and Construction	\$ 95,500.00
2683	Furnishings and Equipment	<u>\$ 40,000.00</u>
		<u>\$135,500.00</u>

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ENVIRONMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>WATER RESOURCES DIVISION - LAMBTON PARK - EDMONTON</u>		
G246B	Conversion of Maintenance Building - to complete	5,000.00	
G246C	Loading and Unloading Dock - to construct		3,000.00
	<u>O. S. LONGMAN SITE - EDMONTON</u>		
G242B	Tower #2, Environmental Building - to plan		1,000.00
	<u>ST. JOHN'S RESIDENCE - WABASCA</u>		
G363A	Utilities - to construct		70,000.00
	<u>POLLUTION CONTROL CENTRES</u>		
G370A	Athabasca - to construct		4,000.00
G371A	Drayton Valley - to construct		9,000.00
G372A	Nevis - to construct		500.00
G373A	Red Water - to construct		<u>3,000.00</u>
	TOTALS:	<u>5,000.00</u>	<u>90,500.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF ENVIRONMENTAL IMPROVEMENT

ENVIRONMENTAL IMPROVEMENT OFFICES - FURNISHINGS AND EQUIPMENT

CALGARY

M217R	Pollution Control Laboratory)	
M217R	Pollution Control (Water))	
M217R	Pollution Control (Air)) J. J. Bowlen Building	644.00

EDMONTON

M220R	Pollution Control Laboratory	1,430.00
M242R	Water Resources	3,203.00
M246R	Water Resources (Lambton Park)	1,000.00
M624Q	Water Resources)	
M624Q	Pollution Control (Water))	
M624Q	Pollution Control (Municipal Engineering))	
M624Q	Pollution Control (Air))	
M624Q	Pollution Control (General Administration))	
M624Q	Inter Departmental Planning)	
M624Q	General Administration) Milner Building	27,923.00

GRANDE PRAIRIE

M611L	Water Resources	100.00
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LETHBRIDGE

M254R	Water Resources	5,000.00
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PEACE RIVER

M611J	Water Resources	700.00
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RED DEER

M822R	Water Resources	NIL
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\$ 40,000.00

CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF EXECUTIVE COUNCIL

APPROPRIATION

2682	Sites and Construction	\$ 267,000.00
2683	Furnishings and Equipment	<u>\$ 25,000.00</u>
		<u><u>\$ 292,000.00</u></u>

CAPITAL APPROPRIATION 2682

DEPARTMENT OF EXECUTIVE COUNCIL

<u>JOB NO.</u>	<u>PROJECT</u>	1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS	1972 - 1973 CONSTRUCTION PROJECTS NEW
	<u>OIL CORE STORAGE BUILDING - CALGARY</u>		
G176Q	12 Months Repayment of Principal on Lease-Back	20,000.00	
	<u>ENERGY RESOURCES CONSERVATION BOARD - CALGARY</u>		
G219A	Alterations - to complete	125,000.00	
	<u>ALBERTA RESEARCH COUNCIL, UNIVERSITY OF ALBERTA CAMPUS, EDMONTON</u>		
G226G	Renovations and Alterations - to continue	50,000.00	
G226A	Connection to New Utility Tunnel - to complete	30,000.00	
G226F	Site Development - to construct		30,000.00
G226B	Tower Addition - to plan		1,000.00
	<u>ALBERTA RESEARCH COUNCIL - EAST EDMONTON</u>		
G278A	New Pilot Plant - to plan		1,000.00
G278D	Laboratory Casework in Laboratory Building - to construct		5,000.00
G278J	Laboratory Casework in Pilot Plant - to construct		5,000.00
	TOTALS:	<u>225,000.00</u>	<u>42,000.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF EXECUTIVE COUNCIL

EXECUTIVE COUNCIL OFFICES - FURNISHINGS AND EQUIPMENT

CALGARY

M217C	Personnel Administration - J. J. Bowlen Building	540.00
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CLOVER BAR

M278C	Research Council	1,000.00
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EDMONTON

M226C	Research Council	8,750.00
M251C	Human Resources Development Authority)	
M251C	Public Service Pension Board)	
M251C	Personnel Administration) Terrace Building	10,414.00
M616U	Human Resources Research Council	1,416.00

VARIOUS

M699Z	Human Resources Development Authority	2,880.00
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\$	25,000.00
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CAPITAL ESTIMATES - 1972 - 1973
DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

APPROPRIATION

SOCIAL DEVELOPMENT

2682	Sites and Construction	\$2,537,500.00
2683	Furnishings and Equipment	\$ 100,000.00
		\$2,637,500.00

HEALTH

APPROPRIATION

2682	Sites and Construction	\$1,351,800.00
2683	Furnishings and Equipment	\$ 100,000.00
		\$1,451,800.00

GRAND TOTALS:

2682		\$3,889,300.00
2683		\$ 200,000.00
		\$4,089,300.00

CAPITAL APPROPRIATION 2682-

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>YOUTH ASSESSMENT CENTRE - GRANDE PRAIRIE</u>		
G061A	To Construct (Federal, Provincial, Special Development Loans Program)		425,000.00
G061B	Utilities - to construct		25,000.00
G061C	Site Development - to construct		25,000.00
	<u>WELFARE CENTRE - GUNN</u>		
G011A	3 - stall Garage - to construct		3,500.00
G011C	Site Development - to construct		3,000.00
	<u>YOUNGSTOWN HOME - YOUNGSTOWN</u>		
G028B	Site Development - to continue		3,500.00
	<u>DIAGNOSTIC & TREATMENT CENTRE - EDMONTON</u>		
G100R	Dormitory and Recreation Bldg. - to complete	5,000.00	
G738A	Site Development - to construct (Additional Parking)		4,000.00
	<u>SENIOR CITIZENS HOME - THORHILD</u>		
G703G	To complete	1,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>EXTENSIONS TO 12 LODGES,</u>		
(See Contracts Branch for job numbers)	To complete	420,000.00	
	Site Development - to construct		24,000.00
	<u>YOUTH DEVELOPMENT CENTRE - EDMONTON (BELMONT)</u>		
G007A	Addition to Gymnasium - to complete	50,000.00	
G007B	Utilities - to plan and commence		10,000.00
G007F	Alterations - to construct		20,000.00
G007H	Site Development - to continue	10,000.00	
	<u>SENIOR CITIZENS HOMES</u>		
G702K	Mortgage Payment Bow Valley Lodges - to continue	12,500.00	
G736R	To provide funds for Roof Repairs, Room Dividers, soffit repair & heating repair	75,000.00	
	<u>SENIOR CITIZENS HOME - DRAYTON VALLEY</u>		
G703K	To complete (Federal, Provincial, Special Development Loans Program)	430,000.00	
G747E	Site Development - to plan & commence (Landscaping)		15,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

<u>JOB. NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>SENIOR CITIZENS HOME - LAC LA BICHE</u>		
G703B	To complete	1,000.00	
	<u>SENIOR CITIZENS HOME - LETHBRIDGE</u>		
G703J	To complete (Federal, Provincial Special Development Loans Program)	400,000.00	
G746L	Site Development - to plan & commence (Landscaping)		15,000.00
	<u>SENIOR CITIZENS HOME - RIMBEY</u>		
G703H	To complete (Federal, Provincial, Special Development Loans Program)	100,000.00	
G746M	Site Development - to plan & commence (Landscaping)		15,000.00
	<u>SENIOR CITIZENS HOME - SEDGEWICK</u>		
G702G	To complete (Federal, Provincial, Special Development Loans Program)	430,000.00	
G746N	Site Development - to plan & commence		15,000.00
	T O T A L S:	<u>\$1,934,500.00</u>	<u>\$603,000.00</u>

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA SCHOOL HOSPITAL - CALGARY</u>		
G046A	Services Building - to plan - revote		1,000.00
	<u>ROSEHAVEN - CAMROSE</u>		
G004C	Alterations - to construct		29,500.00
G004D	Fire Alarm System - to plan		1,000.00
G004F	Site Development - to continue	40,000.00	
	<u>ALBERTA HOSPITAL - CLARESHOLM</u>		
G005B	Site Development - to complete	10,000.00	
	<u>ALBERTA HOSPITAL - EDMONTON</u>		
G013U	Addition to Power Plant - to continue	200,000.00	
G013Z	Water & Sewer Extension - to complete	10,000.00	
G013G	Site Development - to continue	80,000.00	20,000.00
G013B	Renovations to Electric System - to construct		12,000.00
G013P	Fire Alarm System - to construct		32,000.00
G013Q	Utilities - to construct		15,000.00
G013R	Greenhouse Improvements - to construct		25,000.00
G013T	Improvements to Kitchen, Infirmary Building and ventilation System - to construct		24,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA HOSPITAL - EDMONTON (CONT.)</u>		
G013H	New Fire Hall - to complete		50,000.00
	<u>HENWOOD - EDMONTON</u>		
G032A	Improve Fire Alarm System - to construct		2,000.00
	<u>INDUSTRIAL HEALTH LABORATORY - EDMONTON</u>		
G307A	Improve Facilities - to continue	2,000.00	
	<u>ABERHART MEMORIAL HOSPITAL - EDMONTON</u>		
G006E	Renovations to Offices - to complete	40,000.00	
	<u>SHELTERED WORKSHOP - GRANDE PRAIRIE</u>		
G072A	To construct (Shareable)		36,000.00
	<u>ALBERTA HOSPITAL - PONOKA</u>		
G015F	Renovations to Building #12 - to construct		15,000.00
G015G	Modifications to Building #5 - to construct		15,000.00
G015H	Renovations to Bathrooms - Bldgs. #7 & #8 To construct		5,500.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA HOSPITAL - PONOKA (CONT.)</u>		
G015M	Renovations to lighting system Bldg. #14		7,000.00
G015N	Provision of Study Rooms and Storm Sash Building #11 - to construct		2,400.00
G015E	Fire Alarm System - to construct		15,000.00
G015P	Utilities - to construct		40,000.00
G015K	Site Development - to construct	15,000.00	14,000.00
G015Q	Renovations to Penthouse - to construct		15,000.00
	<u>SHELTERED WORKSHOP - MEDICINE HAT</u>		
G073A	To construct (Shareable)		36,000.00
	<u>SHELTERED WORKSHOP - RED DEER</u>		
G074A	To Construct (Shareable)		36,000.00
	<u>ALBERTA SCHOOL HOSPITAL - RED DEER</u>		
G018B	Renovations of Old O. T. Building - to construct		15,000.00
G018D	Sun Shades - to construct		7,000.00
G018E	Fire Alarm System - to plan		1,000.00
G018K	Modifications to Power Plant - to construct		2,200.00
G018H	Upgrade Ventilation (General) - to construct		64,000.00
G018F	Utilities - to complete	8,000.00	2,200.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>DEERHOME - RED DEER</u>		
G017F	Administration Building improvements - to complete	60,000.00	
G017D	Clothing Storage in Ward Building - to construct		8,000.00
G017J	Modifications - Kitchen Bldg. #4 - to construct		20,000.00
G017N	Sheltered Workshop Building to plan & commence		150,000.00
G017M	Utilities - to construct		64,000.00
G017B	Ventilation in Ward Bldgs. - to construct		70,000.00
G017A	Site Development - to continue	35,000.00	
	TOTALS:	\$500,000.00	\$851,800.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

HEALTH & SOCIAL DEVELOPMENT OFFICES - FURNISHINGS AND EQUIPMENT

ATHABASCA

M800W	Regional Office	200.00
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BARRHEAD

M615T	Regional Office	800.00
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BLAIRMORE

M349W	Regional Office	600.00
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BONNYVILLE

M802W	Regional Office	300.00
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BROOKS

M610S	Regional Office	250.00
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CALGARY

M002W	Office Equipment	)	
	Ward	) Baker Memorial San.	2,000.00
	Kitchen & Dining Room Equip.	)	
M025W	Sprucecliff Centre		3,500.00
M027W	Group Home #1		500.00
M042W	Group Home #2		500.00
M058W	Youth Assessment Centre		-----
M100S	Alta. Guidance Clinic		4,308.00
M342W	Calgary Clinic		2,075.00
M272W	North Regional Office		4,500.00
M612N	South Regional Office		4,000.00

CAMROSE

M004W	Office Equipment	)	
	Kitchen Equipment	)	
	Ward Equipment	) Rosehaven Home	2,100.00
	Occupational Therapy Equipment)		
M353W	Regional Office		450.00

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT
CLARESHOLM

M005W	Training Equipment	)	
	Ward Equipment	)	
	Kitchen Equipment	)	
	General House Equipment	)	Alberta Hospital 4,475.00
	Occup. & Recreation Equipment)		
	Office Equipment	)	

DRUMHELLER

M622V	Regional Office		350.00
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EDMONTON

M007W	Youth Development Centre		4,350.00
M009W	Rosecrest Home		2,250.00
M013W	Office Equipment	)	
	Kitchen Equipment	)	
	Ward Equipment	)	
	Nursing School Equipment	)	
	Medical Pharmacy Equipment	)	Alberta Hospital 31,500.00
	Occupational Therapy Equipment)		
	General House Equipment	)	
	Laundry Equipment	)	
	Psychology Equipment	)	
M020W	Woodside Home		1,000.00
M032W	Henwood		1,725.00
M035W	Alberta School Hospital		-----
M036W	Group Home #1		500.00
M039W	Group Home #2		500.00
M040W	Group Home #3		500.00
M041W	Group Home #4		500.00
M048W	Group Home #5		500.00
M049W	Group Home #6		250.00
M054W	Group Home #7		250.00
M055W	Group Home #8		250.00
M056W	Group Home #9		250.00
M059W	Youth Assessment Centre		-----
M100R	Diagnostic & Treatment Centre		1,000.00
M223W	Staff Training	)	
	Child Welfare	)	
	Public Asst. Board	)	
	Social Plan. & Development)		
	Metis Rehab. Board	)	
	Homes & Inst. Board	)	
	Maint. & Recovery	)	
	Operations	)	
	Emergency Welfare Serv.	)	
	Accounting	)	
	Supplies	)	
	Administration	)	

Cont'd.

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

M223W Cont'd.

	Filing)		
	Recording Room)		
	Public Information)		
	Personnel)		
	Program & Plan Evalu.)	Administration Building	18,279.00
	Epidemiology)		
	Local Health Serv.)		
	Medical Service)		
M225W	Social Hygiene etc.		390.00
M250W	Single Mens Hostel		2,400.00
M273W	North Regional Office		3,300.00
M293W	Laboratory & x-ray School		280.00
M307W	Industrial Health Service		260.00
M337W	Halfway House		1,650.00
M350W	Hilltop House		500.00
M610W	South Regional Office		600.00
M611Y	West Regional Office		2,000.00
M680A	Alberta Guidance Clinic		1,858.00

EDSON

M622T	Regional Office	600.00
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Ft. McMURRAY

M839W	Regional Office	300.00
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GRANDE CACHE

M622H	Regional Office	30.00
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GRANDE PRAIRIE

M617Q	Youth Assessment Centre	-----
M810W	Alberta Guidance Clinic)	
M810W	Regional Office)	1,860.00

GUNN

M011W	Welfare Centre	1,700.00
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HANNA

M811W	Regional Office	66.00
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HIGH LEVEL

M610Y	Regional Office	450.00
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DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

M018W	Office	)		
	Ward	)		
	Medical & Dental	)	Alberta School	26,969.00
	Recreational & Therapy Equipment	)	Hospital	
	Kitchen Equipment	)		
M605Z	Regional Office			1,500.00
M613X	Alberta Guidance Clinic			340.00

ROCKY MOUNTAIN HOUSE

M823W	Regional Office			300.00
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ST. PAUL

M699Z	Alberta Guidance Clinic			-----
M699Z	Youth Asses. Centre			-----
M611C	Regional Office			-----

SLAVE LAKE

M617N	Opportunity Corps			1,000.00
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SMOKY LAKE

M606G	Regional Office			200.00
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STETTLE

622J	Regional Office			200.00
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VARIOUS

M604B	Metis Br. Colony Off.			375.00
M899B	Group Homes			-----
M699Z	Youth Asses. Centre)			20,000.00
M699z	Bighorn Boys Camp)			

VEGREVILLE

M603Y	Regional Office			325.00
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VERMILION

M606B	Regional Office			300.00
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WAINWRIGHT

M606P	Regional Office			450.00
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DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

HIGH PRAIRIE

M609R	Opportunity Corps	350.00
M812W	Regional Office	800.00

LAC LA BICHE

M604S	Regional Office	600.00
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LETHBRIDGE

M031W	Sifton House	750.00
M051W	Youth Assess. Centre	-----
M612B	Regional Office	1,000.00
M680C	Alberta Guidance Clinic	700.00

MEDICINE HAT

M284W	Regional Office	800.00
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OLDS

M819W	Regional Office	200.00
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PEACE RIVER

M680D	Alberta Guidance Clinic	270.00
M605V	Regional Office	1,000.00

PONOKA

015W	Medical & Pharmacy Equipment)	
	General House Equipment)	
	Stores Equipment)	
	Ward Equipment)	Alberta Hospital
	Laundry & Linen Equipment)	8,435.00
	Training Equipment)	

RAYMOND

M016W	Alberta Hospital	100.00
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RED DEER

M017W	Office Equipment)	
	Medical & Dental Equipment)	
	Training Equipment)	Deerhome
	General House Equipment)	15,730.00
	Ward Equipment)	

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

WETASKIWIN

M605J	Regional Office	800.00
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WHITECOURT

M608M	Regional Office	600.00
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YOUNGSTOWN

M028W	Youngstown Home	<u>3,150.00</u>
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200,000.00



CAPITAL ESTIMATES - 1972 - 1973
DEPARTMENT OF HIGHWAYS AND TRANSPORT

APPROPRIATION

2682	Sites and Construction	\$1,319,100.00
2683	Furnishings and Equipment	\$ 100,000.00
		\$1,419,100.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - ALIX</u>		
G124H	4-Stall Maintenance Garage - to complete	10,000.00	
G124G	Site Development - to continue (Grading & Graveling, New Buildings)	5,000.00	
	<u>HIGHWAY MAINTENANCE YARD - ATHABASCA</u>		
G111A	3-Stall Repair Shop Addition to Existing Garage - to complete	1,000.00	
	<u>HIGHWAY MAINTENANCE YARD - BEISEKER</u>		
G123R	4-Stall Maintenance Garage - to complete	1,000.00	
	<u>HIGHWAY MAINTENANCE YARD - BLACK DIAMOND</u>		
G124D	4-Stall Maintenance Garage - to complete	10,000.00	
G124E	Site Development - to continue (Grading, Graveling & Drainage - New Bldgs.)	8,000.00	
G124F	Utility Extensions - to continue - revote	6,000.00	
	<u>HIGHWAY MAINTENANCE YARD - BON ACCORD</u>		
G120E	4-Stall Maintenance Garage - to complete	1,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - BONNYVILLE</u>		
G111F	4-Stall Maintenance Garage - to complete	5,000.00	
	<u>HIGHWAY MAINTENANCE YARD - BOYLE</u>		
G117D	2-Stall Maintenance Garage - to complete	5,000.00	
G117E	Site Development - to continue (Grading, Graveling & Drainage - New Bldgs.)	5,000.00	
	<u>HIGHWAY MAINTENANCE YARD - BRUDERHEIM</u>		
G122R	Utilities - to continue	5,000.00	
G122S	Site Development - to continue (Grading, & Graveling existing Yard)	2,000.00	
	<u>HIGHWAY MAINTENANCE AND REPAIR SHOP - CALGARY (MANCHESTER)</u>		
G111G	Repair Depot - to plan - revote		1,000.00
G111H	Purchase Site for new Shop		120,000.00
G111J	Site Development - to construct (Fencing new Yard)		30,000.00
G746P	Ladies Washroom Facilities - to construct		2,000.00
	<u>HIGHWAY MAINTENANCE YARD - CAMROSE</u>		
G120U	Utilities - to construct		8,000.00

CAPITAL APPROPRIATION 2682
DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - CARDSTON</u>		
G111S	2-Stall Maintenance Garage Addition to complete	10,000.00	
	<u>HIGHWAY MAINTENANCE YARD - CASTOR</u>		
G111N	Storage Shed - to construct		5,000.00
	<u>HIGHWAY MAINTENANCE YARD - COCHRANE</u>		
G123L	6-Stall Maintenance Garage - to complete	1,000.00	
	<u>HIGHWAY MAINTENANCE YARD - COLEMAN</u>		
G111U	Salt Shed - to construct		7,000.00
	<u>HIGHWAY MAINTENANCE YARD - CONSORT</u>		
G118U	Storage Shed - to construct		5,000.00
	<u>HIGHWAY MAINTENANCE YARD - CZAR</u>		
G112D	Site Development - to continue (Grading & Gravelling existing yard)	1,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - DEWBERRY</u>		
G124R	2-Stall Maintenance Garage - to complete	5,000.00	-
G124S	Storage Shed - to construct		5,000.00
G124T	Salt Shed - to construct		7,000.00
G746Q	Site Development - to continue (Grading, Gravelling & Drainage, New Bldgs.)	5,000.00	
	<u>HIGHWAY MAINTENANCE YARD - DRAYTON VALLEY</u>		
G119K	Salt Shed - to construct		7,000.00
	<u>HIGHWAY MAINTENANCE YARD - EAST CALGARY</u>		
G123X	6-Stall Maintenance Garage - to complete	1,900.00	
	<u>HIGHWAYS REPAIR DEPOT - EDMONTON</u>		
G120R	Site Development - to construct (Yard Lights & Plug-ins)		3,000.00
	<u>CENTRAL HIGHWAYS TESTING LABORATORY - EDMONTON</u>		
G112N	Site Development - to construct (Landscaping)		5,000.00
	<u>HIGHWAY MAINTENANCE YARD - EVANSBURG</u>		
G112U	5-Stall Maintenance Garage & Repair Shop - to complete	5,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - FT. ASSINIBOINE</u>		
G124X	4-Stall Maintenance Garage - to construct		70,000.00
G124Y	Storage Shed - to construct		6,000.00
G124Z	Salt Shed - to construct		8,000.00
G747A	Site Development - to plan & commence (Clearing, Graveling, New Bldgs)		6,000.00
G747B	Utilities - to plan & commence		5,000.00
	<u>HIGHWAY MAINTENANCE YARD - FORT MACLEOD</u>		
G113C	4-Stall Maintenance Garage - to complete	1,000.00	
G113A	Exhaust System - to construct		1,500.00
G113B	Storage Shed - to construct		5,000.00
	<u>HIGHWAY MAINTENANCE YARD - FORT VERMILION</u>		
G125A	Purchase Site (Refund to Dept. Highways & Transport)		3,000.00
	<u>HIGHWAY MAINTENANCE YARD - GLENEVIS</u>		
G123N	4-Stall Maintenance Garage - to construct		65,000.00
G123P	Site Development - to continue (Grading, Graveling - New Bldgs.)	5,000.00	
	<u>HIGHWAY MAINTENANCE YARD - GRANDE PRAIRIE</u>		
G113D	Site Development - to construct (Repair Roads after Sewer Const. - Sprinkler system Storage Tank)		10,000.00

CAPITAL APPROPRIATION 2682
DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - GRIMSHAW</u>		
G113G	2-Stall Maintenance Garage - to complete	1,000.00	
	<u>HIGHWAY MAINTENANCE YARD - HANNA</u>		
G113L	3-Stall Maintenance Garage & Repair Shop to complete	5,000.00	
	<u>HIGHWAY MAINTENANCE YARD - HIGH LEVEL</u>		
G113P	Covered Walkway - to construct - revote & increase		2,000.00
G113Q	Wash Rack - to construct		2,500.00
G113N	9-Stall Maintenance Garage & repair shop to complete	3,500.00	
	<u>HIGHWAY MAINTENANCE YARD - HIGH PRAIRIE</u>		
G113R	5-Stall Maintenance Garage & Repair Shop to complete	5,000.00	
G113T	Utilities - to construct		3,000.00
G113S	Site Development - to construct (Graveling, Drainage - relocate Gas Pumps)		7,500.00
	<u>HIGHWAY MAINTENANCE YARD - HINTON</u>		
G121X	5-Stall Maintenance Garage & Repair Shop to complete	1,000.00	

CAPITAL APPROPRIATIONS 2682

DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - KILLAM</u>		
G114A	4-Stall Maintenance Garage & Repair Shop to complete	1,000.00	
G114C	Site Development - to complete (Grading & Graveling Yard)	2,000.00	
	<u>HIGHWAY MAINTENANCE YARD - KINUSO</u>		
G122B	4-Stall Maintenance Garage - to complete	1,000.00	
G122A	Utilities - to complete	4,000.00	
G122C	Site Development - to complete	800.00	
	<u>HIGHWAY MAINTENANCE YARD - LACOMBE</u>		
G124K	4-Stall Maintenance Garage - to complete	10,000.00	
G124L	Storage Shed - to construct		5,000.00
G124M	Site Development - to continue	5,000.00	
	<u>HIGHWAY MAINTENANCE YARD - LEDUC</u>		
G114G	Utilities - to construct		10,000.00
	<u>HIGHWAY MAINTENANCE YARD - LETHBRIDGE</u>		
G114K	3-Stall Repair Shop - Addition to existing Garage - to complete	10,000.00	

CAPITAL APPROPRIATIONS 2682

DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - MORINVILLE</u>		
G114T	Utilities - to continue	8,000.00	
G114S	4-Stall Maintenance Garage - to complete	1,000.00	
	<u>HIGHWAY MAINTENANCE YARD - MUSKEG</u>		
G124U	4-Stall Maintenance Garage - to complete	10,000.00	
G124V	Storage Shed - to construct		6,000.00
G124W	Salt Shed - to construct		8,000.00
G746R	Site Development - to continue (Grading, Graveling, Drainage, New Bldgs.)	8,000.00	
	<u>HIGHWAY MAINTENANCE YARD - NORDEGG</u>		
G123A	Site Development - to complete Grading & Graveling, New Bldgs.)	1,000.00	
G123B	Utilities - to complete	1,000.00	
	<u>HIGHWAY MAINTENANCE YARD - OLDS</u>		
G122Z	4-Stall Maintenance Garage - to complete	1,800.00	
G122Y	Utilities - to complete	1,000.00	
G122X	Site Development - to continue (Grading, Graveling to existing Site)	2,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS & TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - OYEN</u>		
G123E	4-Stall Maintenance Garage - to complete	1,800.00	
G123D	Utilities - to complete	2,000.00	
G123F	Site Development - to continue (Grading & Graveling to existing Site)	3,000.00	
	<u>HIGHWAY MAINTENANCE YARD - RED DEER</u>		
G115F	4-Stall Maintenance Garage - to complete	1,000.00	
G115D	Parts area - to construct		10,000.00
G115E	Covered Walkway - to construct		2,500.00
G746S	Exhaust System to Welder - to construct		1,500.00
G746T	Ventilating unit to offices - to construct		5,000.00
G746U	Site Development - to continue (Grading, Graveling to existing Site)	6,000.00	
	<u>HIGHWAY MAINTENANCE YARD - ROCKY MOUNTAIN HOUSE</u>		
G115G	5-Stall Maintenance Garage & Repair Shop - to complete	15,000.00	
G115H	Utilities - to complete	5,000.00	
G115J	Site Development - to continue (Graveling - Existing Yard)	1,000.00	
	<u>HIGHWAY MAINTENANCE YARD - RYCROFT</u>		
G115K	2-Stall Maintenance Garage - to complete	1,000.00	

CAPITAL APPROPRIATION 2682
DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - RYCROFT (CONT.)</u>		
G115L	Utilities - to complete	2,000.00	
G115M	Site Development - to construct		3,000.00
	<u>HIGHWAY MAINTENANCE YARD - SLAVE LAKE</u>		
G115R	4-Stall Maintenance Garage Addition - to construct		60,000.00
G115T	Site Development - to construct (Grading, Graveling to existing Site)		1,000.00
G115S	5-Stall Maintenance Garage & Repair Shop to complete	3,000.00	
	<u>HIGHWAY MAINTENANCE YARD - SMOKY LAKE</u>		
G120K	2-Stall Maintenance Garage - to complete	5,000.00	
	<u>HIGHWAY MAINTENANCE YARD - STETTLER</u>		
G115U	4-Stall Maintenance Garage - to construct		65,000.00
G115V	Storage Shed - to construct		5,000.00
G115W	Salt Shed - to construct		7,000.00
G746V	Site Development - to plan & commence (Grading, Graveling, Drainage, New Bldgs.)		5,000.00
G746W	Utilities - to construct		6,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - ST. PAUL</u>		
G115N	5-Stall Maintenance Garage and Repair Shop to construct		110,000.00
G115P	Utilities - to construct		2,500.00
G115Q	Site Development - to construct		1,000.00
	<u>HIGHWAY MAINTENANCE YARD - STONY PLAIN</u>		
G124A	6-Stall Maintenance Garage - to complete	1,000.00	
G124B	Site Development - to continue (Grading & Graveling New Bldgs.)	6,000.00	
G124C	Utilities - to complete	2,000.00	
	<u>HIGHWAY MAINTENANCE YARD - VALLEYVIEW</u>		
G116A	Utilities - to construct		2,000.00
	<u>HIGHWAY MAINTENANCE YARD - VERMILION</u>		
G116H	Site Development - to complete (Grading & Graveling)	2,000.00	
G116G	Utilities - to complete	7,000.00	
G116J	9-Stall Maintenance Garage & Repair Shop to complete	3,500.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - VIKING</u>		
G116K	9-Stall Maintenance Garage & Repair Shop to complete	5,000.00	
G741P	Utilities - to continue, revote & increase	40,000.00	
G116L	Site Development - to continue (Grading, Graveling, Drainage - new Bldgs.)	5,000.00	
	<u>HIGHWAY MAINTENANCE YARD - VULCAN</u>		
G123U	4-Stall Maintenance Garage - to complete	1,800.00	
G123W	Site Development - to continue (Grading, Graveling to existing site)	2,000.00	
	<u>HIGHWAY MAINTENANCE YARD - WAINWRIGHT</u>		
G116N	4-Stall Maintenance Garage - to construct		65,000.00
G116P	Purchase Site (Refund to Dept. Highways and Transport)		11,200.00
G116Q	Site Development - to plan & commence (Grading, & Graveling of Additional Land)		2,000.00
G746K	Utilities - to construct		5,000.00
	<u>HIGHWAY MAINTENANCE YARD - WHITECOURT</u>		
G116X	9-Stall Maintenance Garage & Repair Shop to complete	50,000.00	
G116Y	Storage Shed - to construct		5,000.00
G116Z	Site Development - to continue (Grading, Graveling, Lights, Plug-Ins, etc.)	10,000.00	
G741Q	Utilities - to continue	3,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS AND TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARDS - VARIOUS</u>		
G739V	Fencing - to construct		109,800.00
G741S	Site Development - to construct (Grading, Graveling, Miscellaneous Work)		40,000.00
	TOTALS:	<u>\$366,100.00</u>	<u>\$953,000.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF HIGHWAYS & TRANSPORT

HIGHWAYS & TRANSPORT OFFICES - FURNISHINGS AND EQUIPMENT

ALIX

M124G	Highways Maintenance Garage	70.00
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ATHABASCA

M800H	Maintenance Branch	150.00
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BEISEKER

M123R	Highways Maintenance Garage	100.00
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BONNYVILLE

M111D	Highways Maintenance Garage	54.00
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BROOKS

M600R	Drivers Examination	91.00
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CALGARY

M217H	Enforcement Division	NIL
M285H	Registration Division)	
M285H	Drivers Examination)	190.00

CASTOR

M111N	Highways Maintenance Garage	NIL
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CHESTERMERE LAKE

M130Z	Highways Maintenance Garage	NIL
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COCHRANE

M123K	Highways Maintenance Garage	100.00
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CONSORT

M118U	Highways Maintenance Garage	NIL
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CROSSFIELD

M122D	Highways Maintenance Garage	NIL
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DEWBERRY

M124R	Highways Maintenance Garage	109.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF HIGHWAYS & TRANSPORT

HIGHWAYS & TRANSPORT OFFICES - FURNISHINGS AND EQUIPMENT (CONT'D.)

EDMONTON

M112N	Highways Testing Laboratory)	
M112N	Repair Shop)	4,010.00
M232H	Maintenance Branch)	
M232H	Motor Vehicle Branch)	
M232H	Planning Branch)	
M232H	Construction Branch)	
M232H	Surveys Branch)	
M232H	Equipment Branch)	
M232H	Bridge Branch)	
M232H	Construction Branch)	
M232H	General Office) Highways Building	17,686.00
M241H	Trans. Research & Development	860.00
M270H	Enforcement Division	300.00

GLEICHEN

M122K	Highways Maintenance Garage	100.00
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GRANDE PRAIRIE

M113D	Repair Shop	300.00
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HIGH LEVEL

M113N	Highways Maintenance Garage	600.00
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HIGH PRAIRIE

M113R	Highways Maintenance Garage	450.00
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HIGH RIVER

M118A	Highways Maintenance Garage	NIL
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HINES CREEK

M120X	Highways Maintenance Garage	450.00
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KILLAM

M114A	Highways Maintenance Garage	50.00
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KINUSO

M122A	Highways Maintenance Garage	50.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF HIGHWAYS & TRANSPORT

HIGHWAYS & TRANSPORT OFFICES - FURNISHINGS AND EQUIPMENT (CONT'D.)

LACOMBE

M124K Highways Maintenance Garage NIL

LETHBRIDGE

M254H Registration Division NIL

MANNING

M118X Highways Maintenance Garage NIL

MAYERTHORPE

M818H Drivers Examination 70.00

MEDICINE HAT

M284H Registration Division)
M284H Drivers Examination) Administration Building 330.00

MUSKEG

M124U Highways Maintenance Garage 70.00

NORDEGG

M123A Highways Maintenance Garage NIL

OYEN

M123D Highways Maintenance Garage 100.00

PEACE RIVER

M114X Highways Maintenance Garage 450.00
M820H Provincial Building 210.00

RED DEER

M115D Drivers Examination)
M115D Highways Maintenance Garage) 300.00

ROCKY MOUNTAIN HOUSE

M115G Highways Maintenance Garage NIL

ST. PAUL

M824H Maintenance Branch 10.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF HIGHWAYS & TRANSPORT

HIGHWAYS & TRANSPORT OFFICES - FURNISHINGS AND EQUIPMENT (CONT'D.)

SCOTT LAKE

M121R	Highways Maintenance Garage	NIL
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SMOKY LAKE

M120K	Highways Maintenance Garage	320.00
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STETTLER

M106E	Enforcement Division	NIL
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TROCHU

M122N	Highways Maintenance Garage	NIL
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VARIOUS

M130Z	Garages and Shops	71,600.00
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VEGREVILLE

M106G	Driver Examiner	50.00
M116D	Highways Maintenance Garage	NIL

VERMILION

M828H	Enforcement Division	NIL
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VIKING

M116K	Highways Maintenance Garage	270.00
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VULCAN

M123U	Highways Maintenance Garage	100.00
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WAINWRIGHT

M116N	Highways Maintenance Garage	NIL
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WESTLOCK

M829H	Enforcement Division	NIL
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WETASKIWIN

M605J	Drivers Examination	100.00
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WHITECOURT

M608N	Enforcement Division	300.00
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\$	100,000.00
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CAPITAL ESTIMATES 1972 - 1973

DEPARTMENT OF INDUSTRY & COMMERCE

APPROPRIATION

2682	Sites and Construction	\$ 274,400.00
2683	Furnishings and Equipment	<u>\$ 14,000.00</u>
		<u>\$ 288,400.00</u>

CAPITAL APPROPRIATION 2682

DEPARTMENT OF INDUSTRY & COMMERCE

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA TRAVEL INFORMATION CENTRE - ALSASK, SASKATCHEWAN</u>		
G743F	- To complete	20,000.00	
	<u>ALBERTA TRAVEL INFORMATION CENTRE - COUTTS, ALBERTA</u>		
G744B	- To complete	5,000.00	
	<u>ALBERTA TRAVEL INFORMATION CENTRE - DAWSON CREEK, B.C.</u>		
G742T	- To complete	5,500.00	
	<u>ALBERTA TRAVEL INFORMATION CENTRE - FORT MCLEOD, ALBERTA</u>		
G343A	Alterations and Improvements - to construct		25,500.00
	<u>ALBERTA TRAVEL INFORMATION CENTRE - FRANK, ALBERTA</u>		
G743X	- To complete	14,500.00	
	<u>ALBERTA TRAVEL INFORMATION CENTRE - LLOYDMINSTER, SASKATCHEWAN</u>		
G743B	- To complete	7,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF INDUSTRY & COMMERCE

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA TRAVEL INFORMATION CENTRE - MEDICINE HAT, ALBERTA</u>		
G745B	- to complete	20,200.00	
	<u>ALBERTA TRAVEL INFORMATION CENTRE, PROVOST, ALBERTA</u>		
G743K	- To complete	20,000.00	
	<u>ALBERTA TRAVEL INFORMATION CENTRE, RADIUM, B. C.</u>		
G744R	- To complete	26,000.00	
	<u>ALBERTA TRAVEL INFORMATION CENTRE, ST. MARY, MONTANA, U.S.A.</u>		
G744W	- To complete	6,500.00	
	<u>ALBERTA TRAVEL INFORMATION CENTRE, WEST CALGARY, ALBERTA</u>		
G743P	- To complete	20,500.00	
	<u>ALBERTA TRAVEL INFORMATION CENTRES - LOCATIONS TO BE DETERMINED</u>		
G742N	Four Centres - to construct	90,000.00	
	<u>ALBERTA COMMERCIAL BRANCH - EDMONTON</u>		
G283A	Mortgage Payments	13,700.00	
TOTALS:		<u>\$248,900.00</u>	<u>\$ 25,500.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF INDUSTRY & TOURISM

INDUSTRY & COMMERCE OFFICES - FURNISHINGS AND EQUIPMENT

CALIFORNIA

M606L General Administration - Los Angeles 1,000.00

EDMONTON

M611A	Administration	)	
M611A	Budgeting and Administration Service	)	
M611A	Central Services	)	
M611A	Bureau of Statistics	)	
M611A	Licensing of Trades & Business	)	
M611A	Co-Op Activities Branch	)	
M611A	Industrial Development	)	
M611A	Publicity	)	
M611A	Economic Branch	)	
M611A	Travel Bureau	)	Centennial Building 9,165.00

MEDCINE HAT

M623S Industrial Development 333.00

ST. PAUL

M824D Industrial Development 245.00

TORONTO

M621H General Administration - Ontario 2,500.00

UNKNOWN

M699Z Industrial Development 757.00

\$ 14,000.00



CAPITAL ESTIMATES 1972 - 1973

DEPARTMENT OF LABOUR

APPROPRIATION

2682	Sites and Construction	\$ -
2683	Furnishings and Equipment	<u>\$ 30,000.00</u>
		<u><u>\$ 30,000.00</u></u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF LABOUR

LABOUR OFFICES - FURNISHINGS AND EQUIPMENT

CALGARY

M217L	Board of Industrial Relations)	
M217L	Electrical Protection Branch)	
M217L	Boilers Act Branch)	
M217L	Apprenticeship Training Board)	
M217L	Human Rights Act Branch)	
M217L	Credit and Loan Agreement Act)	J. J. Bowlen Building 3,306.00

CAMROSE

M806L	Gas Protection Act Branch	115.00
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EDMONTON

M240L	Amusements Branch	721.00
M613D	Fire Prevention Act Branch	848.00
M619K	General Administration)	
M619K	Board of Industrial Relations)	
M619K	Elevators & Fixed Conveyances Branch)	
M619K	Electrical Protection Branch)	
M619K	Boiler Act Branch)	
M619K	Gas Protection Branch)	
M619K	Apprenticeship Training Board)	
M619K	Plumbing Inspection Branch)	
M619K	Pension Benefits Act Branch)	
M619K	Human Rights Act Branch)	
M619K	Credit and Loan Agreement Act)	I.B.M. Building 20,319.00

GRANDE PRAIRIE

M810L	Board of Industrial Relations)	
M810L	Apprenticeship Training Board)	249.00

LETHBRIDGE

M254L	Electrical Protection Branch)	
M254L	Boilers Act Branch)	
M254L	Gas Protection Act Branch)	
M254L	Apprenticeship Training Board)	Administration Building 1,628.00

MEDICINE HAT

M284L	Board of Industrial Relations)	
M284L	Electrical Protection Branch)	Administration Building 661.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF LABOUR

LABOUR OFFICES - FURNISHINGS AND EQUIPMENT (CONT'D.)

PEACE RIVER

M605V	Gas Protection Branch	65.00
M605V	Plumbing Inspection Branch	NIL

RED DEER

M613Y	Boilers Act Branch	)	
M613Y	Gas Protection Act Branch	)	
M613Y	Apprenticeship Training Board	)	
M613Y	Fire Prevention Act Branch	)	Professional Building
			1,983.00

VERMILION

M604A	Electrical Protection Branch	105.00
M604A	Plumbing Inspection Branch	NIL
M347L	Fire Prevention Act Branch	NIL

\$ 30,000.00



CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF LANDS & FORESTS

APPROPRIATION

2682	Sites and Construction	\$3,982,600.00
2683	Furnishings and Equipment	\$ 200,000.00
		\$4,182,600.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS & FORESTS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>BOW RIVER FOREST HEADQUARTERS - CALGARY</u>		
G155A	Utilities - to construct		1,500.00
	<u>ATHABASCA FOREST HEADQUARTERS - FORT MCMURRAY</u>		
G149N	Site Development - to construct (Level & Gravel Warehouse Area - Request 0146)		3,000.00
G149P	Office Building - to construct		35,000.00
	<u>GRANDE PRAIRIE FOREST HEADQUARTERS - GRANDE PRAIRIE</u>		
G140G	Trailer Park, Services to construct		6,700.00
G140H	Site Development - to construct (Sidewalk from Bunkhouse to Trailer Park - Request 0144)		200.00
	<u>FOREST TECHNOLOGY SCHOOL - HINTON</u>		
G141H	25 Man Dormitory - to complete	1,000.00	
G141G	Academic Building, Ph. 1 - to construct - revote & increase		665,000.00
G141K	Academic Building, Ph. 11 - to plan		1,000.00
G746B	Moberly Cabin Complex - to construct		1,100.00
G141M	Utilities - to construct		50,000.00
G141J	Site Development - to plan & commence (Roadwork & Parking Area - Sprinkler System Request - 0145)		15,500.00
G141L	Renovations to existing Building - to construct		100,000.00

CAPITAL APPROPRIATION 2682
DEPARTMENT OF LANDS AND FORESTS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>LAC LA BICHE FOREST HEADQUARTERS - LAC LA BICHE</u>		
G142G	Site Development - to construct (Paving & Plug-ins, Warehouse Area Request 0146)		4,000.00
	<u>PEACE RIVER FOREST HEADQUARTERS - PEACE RIVER</u>		
G142U	Combination F/M Storage & Carpenter Shop to complete	5,000.00	
G142V	Site Development - to complete (Landscaping Forestry Service & Fish & Wildlife Office - Level & Gravel Storage Area - Sprinklers Yard Lights & Plug-ins Request 0145)	6,700.00	
	<u>CLEARWATER ROCKY FOREST HEADQUARTERS - ROCKY MOUNTAIN HOUSE</u>		
G739D	One Stall Addition to Garage and Combination F/M Storage and Carpenter Shop - to complete	1,000.00	
G144U	Site Development - to construct (Paving Parking Area - Request 0143)		2,700.00
	<u>SLAVE LAKE FOREST HEADQUARTERS - SLAVE LAKE</u>		
G145U	Hose Drying Rack - to construct		1,000.00
G145V	Site Development - to complete (Grading Contract)	3,500.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS AND FORESTS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>WHITECOURT FOREST HEADQUARTERS - WHITECOURT</u>		
G146U	Addition to Office Building - to complete	1,000.00	
G146V	Site Development - to continue (landscaping)	2,200.00	3,300.00
G146W	Hose Drying Rack - to construct		1,000.00
G146X	New Loading Dock - to construct		550.00
	<u>PROVINCIAL PARK - ASPEN BEACH</u>		
G135X	Park Development Phase 2, to plan		1,000.00
	<u>PROVINCIAL PARK - BOW VALLEY</u>		
G157H	Park Development Phase 2 - to plan		1,000.00
	<u>PROVINCIAL PARK - CHAIN LAKES</u>		
G135J	Park Development - to continue	10,000.00	
	<u>PROVINCIAL PARK - CYPRESS HILLS</u>		
G148B	Office Building - to complete	100,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS AND FORESTS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL PARK - DILLBERRY LAKE</u>		
G158N	Park Development Phase 11 - to plan		1,000.00
	<u>PROVINCIAL PARK - DINOSAUR</u>		
G135L	Park Development, Phase 11 - to plan		1,000.00
	<u>PROVINCIAL PARKS SHOPS & STORAGE BLDG. - EDMONTON (BONAVENTURE)</u>		
G170G	Phase 11 - to plan		1,000.00
G170H	Additional Land - to purchase		32,750.00
	<u>PROVINCIAL PARK - ENTRANCE</u>		
G159A	Park Development, Phase 11 - to plan		1,000.00
	<u>PARKS DIVISION - SLAVE LAKE</u>		
G158U	Purchase Site for Equipment Yard		5,000.00
	<u>PROVINCIAL PARK - LESSER SLAVE LAKE</u>		
G159N	Park Development Ph. 11 - to plan		1,000.00
	<u>PROVINCIAL PARK - LITTLE BOW</u>		
G135C	Park Development Ph. 11 - to plan		1,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS AND FORESTS

<u>JOB. NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL PARK - LONG LAKE</u>		
G159U	Park Development Ph. 11 - to plan		1,000.00
	<u>PROVINCIAL PARK - MIQUELON LAKE</u>		
G169A	Park Development - to complete	50,000.00	
	<u>PROVINCIAL PARK - PIGEON LAKE</u>		
G175H	Park Development - to continue	100,000.00	
	<u>PROVINCIAL PARK - WABAMUN</u>		
G145G	Park Development - to complete	50,000.00	
	<u>FISH AND WILDLIFE DIVISION - ATHABASCA</u>		
G135R	Warehouse - to complete	1,000.00	
	<u>FISH AND WILDLIFE DIVISION - BUCK LAKE</u>		
G157U	Site Development - to construct (Portable Slabs for Boat Launches - Request 0205)		2,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS AND FORESTS

<u>JOB. NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>FISH HATCHERY AND REARING STATION - CALGARY</u>		
G135A	To continue	2,500,000.00	
G135B	Site Development - to plan & commence (Landscaping New Building - T. Kostluk)		50,000.00
	<u>FISH AND WILDLIFE DIVISION - CLARESHOLM</u>		
G137G	Warehouse - to construct		5,000.00
	<u>FISH AND WILDLIFE DIVISION - EDMONTON</u>		
G164X	Portable Shed - to construct		600.00
	<u>FISH AND WILDLIFE DIVISION - EDSON</u>		
G169N	Heated Storage Building - to complete	12,000.00	
G169P	Site Development - to complete (Gravelling & Levelling Warehouse Site Fencing - Request 0203, 0208)	7,000.00	
G169Q	Utilities - to complete	2,000.00	
	<u>FISH AND WILDLIFE DIVISION - FALLIS</u>		
G158A	Site Development - to construct (Portable Slabs for Boat Launches Request 0205)		2,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS AND FORESTS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>FISH AND WILDLIFE DIVISION - FT. MCMURRAY</u>		
G135T	Warehouse - to complete	1,000.00	-
G746E	Site Development - to construct (Portable Slabs for Boat Launches - Request 0205)		2,000.00
	<u>FISH AND WILDLIFE DIVISION - GRANDE PRAIRIE</u>		
G140K	Warehouse - to construct		5,000.00
	<u>FISH AND WILDLIFE DIVISION - HIGH LEVEL</u>		
G171G	Warehouse - to complete	1,000.00	
	<u>FISH AND WILDLIFE DIVISION - HIGH PRAIRIE</u>		
G135W	Warehouse - to complete	1,000.00	
G747D	Site Development - to complete (Grading, Gravelling & Drainage New Bldgs)	1,500.00	
G746C	Utilities - to complete	1,500.00	
	<u>FISH AND WILDLIFE DIVISION - LETHBRIDGE</u>		
G135V	Warehouse - to complete	1,000.00	
G746D	Site Development - to complete (Gravelling & Levelling Warehouse Site also fencing.- Request 0203, 0205, 0208)	4,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS AND FORESTS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>FISH AND WILDLIFE DIVISION - MANNING</u>		
G150N	Warehouse - to construct		5,000.00
	<u>FISH AND WILDLIFE DIVISION - NORTH BUCK LAKE</u>		
G157W	Site Development - to construct (Portable Slabs for Boat Launches - Request 0205)		2,000.00
	<u>FISH AND WILDLIFE DIVISION - OLDS</u>		
G136A	Warehouse - to construct		5,000.00
	<u>FISH AND WILDLIFE DIVISION - PEACE RIVER</u>		
G142X	Laboratory Building - to complete	1,000.00	
G142Y	Warehouse - to construct		20,000.00
G142W	Site Development - to construct (Parking & Driveway facilities, new Lab. Bldg.)		15,000.00
	<u>FISH AND WILDLIFE DIVISION - PONOKA</u>		
G156U	Warehouse - to construct		5,000.00
	<u>FISH AND WILDLIFE DIVISION - PROVOST</u>		
G165A	Warehouse - to construct		5,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS AND FORESTS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
<u>FISH AND WILDLIFE DIVISION - RED DEER</u>			
G168B	Heated Storage Building - to complete	12,000.00	
G168A	Site Development - to complete (Gravelling & Levelling Warehouse Site Fencing - Request 0203, 0208)	5,000.00	
G168C	Utilities - to complete	3,000.00	
<u>FISH AND WILDLIFE DIVISION - ROCKY MOUNTAIN HOUSE</u>			
G159G	Warehouse - to construct		5,000.00
<u>FISH AND WILDLIFE DIVISION - SLAVE LAKE</u>			
G158G	Utilities - to construct		800.00
G158H	Site Development - to construct		1,000.00
<u>FISH AND WILDLIFE DIVISION - ST. PAUL</u>			
G167V	Heated Storage Building - to complete	12,000.00	
G167U	Site Development - to complete (Gravelling & Levelling Warehouse Site Fencing - Request 0203, 0208 & T. Kostiuk)	3,000.00	
G167W	Utilities - to complete	2,500.00	
<u>FISH AND WILDLIFE DIVISION - VARIOUS</u>			
G746F	6 Walk-In Freezers - to construct		12,000.00
T O T A L S:		<u>\$2,901,900.00</u>	<u>\$1,080,700.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF LANDS & FOREST

LANDS & FORESTS OFFICES - FURNISHINGS AND EQUIPMENT

ASPEN BEACH

M135X	Provincial Parks office	373.00
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CALGARY

M135A	Fish Hatchery & Rearing Station	105,019.00
M155A	Alberta Forest Service	501.00
M217F	J. J. Bowlen Building	387.00

CARDSTON

M681M	Police Outpost	57.00
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CLEARWATER ROCKY

M144U	Forestry Offices	320.00
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COLD LAKE

M147U	Warehouse	50.00
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EDMONTON

M164U	A.F.S. Depot	2,686.00
M170G	Bonaventure Shop	842.00
M240F	Provincial Parks Div.)	
"	Special Land Use)	
"	Inspection Office)	
"	Albert Forest Service)	
"	Education Info)	
"	Accounts Branch)	
"	Technical Division)	
"	Registration)	
"	Personnel)	
"	Lands Division)	
"	Tool Shed)	
M613D	Forest Land Use	444.00
	Natural Resources Building	19,006.00

EDSON

M149G	Alberta Forest Service	1,013.00
M170U	Inspection Office	65.00
M809F	Alberta Forest Service	986.00

FOOTNER LAKE

M157N	Forestry Offices	2,417.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF LANDS & FORESTS

LANDS & FORESTS OFFICES - Equipment & Furnishings

FORT MCMURRAY

M149N	Alberta Forest Service	164.00
M839F	Alberta Forest Service	2,024.00

GRANDE PRAIRIE

M140G	Provincial Parks	5,960.00
M810F	Alberta Forest Service	365.00

HINTON

M135B	Entrance Park	62.00
M141G	Forest Technical School	14,327.00

LAC LA BICHE

M142G	Forestry Offices	65.00
M814F	Alberta Forest Service	85.00

LETHBRIDGE

M254F	Grazing Reserves	)	Administration Building	576.00
"	Provincial Parks Headquarters			
"	Inspection Office			

PEACE RIVER

M142U	Forestry Offices	5,657.00
M681N	Fish & Wildlife	1,000.00

PIGEON LAKE

M156G	Pigeon Lake	62.00
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RED DEER

M613X	Fish & Wildlife Division	1,000.00
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ROCKY MOUNTAIN HOUSE

M175U	Provincial Parks Office	105.00
M823F	Alberta Forest Service	568.00

ST. PAUL

M164A	Inspection Office	232.00
M167U	Fish & Wildlife	4,750.00

SLAVE LAKE

M145U	Forestry Offices	3,154.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF LANDS & FORESTS

LANDS & FORESTS OFFICES - FURNISHINGS & EQUIPMENT

SPEDDEN

M173A	Garner Lake	48.00
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VARIOUS

M175Z	Fish & Wildlife	15,042.00
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M175Z	Alberta Forest Service	6,500.00
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WAINWRIGHT

M175V	Inspection Office	50.00
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WHITECOURT

M146U	Forestry Offices	4,038.00
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200,000.00

CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF LEGISLATION

APPROPRIATION

2682	Sites and Construction	\$ ---
2683	Furnishings and Equipment	\$4,000.00
		\$4,000.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF LEGISLATION

LEGISLATION OFFICES - FURNISHINGS AND EQUIPMENT

EDMONTON

M251N Provincial Auditor
M611A Ombudsman's Office

3,425.00
575.00

\$ 4,000.00

CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF MINES AND MINERALS

APPROPRIATION

2682	Sites and Construction	\$ ---
2683	Furnishings and Equipment	\$14,400.00
		\$14,400.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF MINES & MINERALS

MINES AND MINERALS OFFICES - FURNISHINGS AND EQUIPMENT

CALGARY

M217M	J. J. Bowlen Building	132.00
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EDMONTON

M233M	Land Titles Building	190.00
M288M	Agriculture Building	14,078.00

\$ 14,400.00

CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF MUNICIPAL AFFAIRS

APPROPRIATION

2682	Sites and Construction	\$1,030,000.00
2683	Furnishings and Equipment	\$ 22,000.00
		\$1,052,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF MUNICIPAL AFFAIRS

<u>JOB NO</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>PARKLAND WATERLINE</u>		
G740T	To complete	1,000,000.00	
	<u>MUNICIPAL AFFAIRS BUILDING - EDMONTON</u>		
G261A	Improve Ventilation - to construct		30,000.00
	TOTALS:	<u>\$1,000,000.00</u>	<u>\$30,000.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF MUNICIPAL AFFAIRS

MUNICIPAL AFFAIRS OFFICE - FURNISHINGS & EQUIPMENT

BONNYVILLE

M615F	Assessment	362.00
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EDMONTON

M261U	Mun. Inspection)	
"	Assessment)	
"	Assess Equal Brd.)	Municipal Affairs Building
"	Field Service)	13,120.00
M613R	Local Auth. Brd.	870.00
M622A	Public Utilities Brd.	260.00
M622S	Provincial Planning	1,918.00

EDSON

M615J	Assessment	200.00
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GRANDE PRAIRIE

M810U	Assessment	32.00
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HANNA

M811U	Special Areas	828.00
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HIGH LEVEL

M165N	Field Service	610.00
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LAC LA BICHE

M814U	Field Service	147.00
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LETHBRIDGE

M254U	Assessment	935.00
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MEDICINE HAT

M284U	Assessment	150.00
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PEACE RIVER

M820U	Assessment)	
"	Field Service)	Provincial Building
		1,840.00

RED DEER

M822U	Assessment	204.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF MUNICIPAL AFFAIRS

MUNICIPAL AFFAIRS OFFICE - FURNISHINGS & EQUIPMENT

ROCKY MOUNTAIN HOUSE

M823U	Field Service	100.00
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SPIRIT RIVER

M831U	Field Service	138.00
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VALLEYVIEW

M610Z	Field Service	286.00
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22,000.00

CAPITAL ESTIMATES - 1972 - 1973

DEPARTMENT OF PUBLIC WORKS

APPROPRIATION

2682	Sites and Construction	\$ 9,445,950.00
2683	Furnishings and Equipment	\$ <u>700,000.00</u>
		<u>\$10,145,950.00</u>

CAPITAL APPROPRIATION 2682

DEPARTMENT OF PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>LANDSLIDE - ATHABASCA</u>		
G742P	- to complete	50,000.00	
	<u>PROVINCIAL BUILDING - BROOKS</u>		
G181K	- to complete	350,000.00	
G181L	Site Development - to construct		8,000.00
	<u>D.P.W. SHOPS - CALGARY</u>		
G213A	Site Development - to construct - revote		5,000.00
	<u>HEALTH SCIENCES CENTRE - CALGARY</u>		
G291A	Utilities Distribution System - to continue	60,000.00	270,000.00
G291B	Site Development - to continue		443,000.00
G291C	Planning and Related Work - to continue		5,000.00
	<u>HIGHER EDUCATION RESERVE - CALGARY</u>		
G286A	Site Development - to continue		12,000.00

CAPITAL APPROPRIATION 2682-

DEPARTMENT OF PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>OLD MISERICORDIA HOSPITAL - EDMONTON</u>		
G050A	Alterations - to complete	200,000.00	
	<u>PUBLIC WORKS BUILDING #1 - EDMONTON</u>		
G245A	Improve Ventilation - to complete	8,000.00	
G245B	Site Development - to construct		500.00
G245C	Warehouse Windows & Ceiling - to construct		10,000.00
	<u>QUEENS PRINTER BUILDING - EDMONTON</u>		
G323A	To complete	1,000.00	
	<u>TERRACE BUILDING - EDMONTON</u>		
G251A	Alterations to offices - to construct		46,000.00
G251G	Sun Screens - to construct		3,000.00
G251H	Modifications to Mechanical System - to construct		3,000.00
	<u>UNIVERSITY OF ALBERTA AREA - EDMONTON</u>		
G739T	Utilities - to continue	1,400,000.00	2,500,000.00
G247L	Site Development - to continue	133,000.00	
G623R	Rutherford House - Renovations - to complete	40,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAYS BUILDING - CALGARY</u>		
G285A	Site Development - to continue	3,000.00	
	<u>S.A.I.T. - CALGARY</u>		
G216Z	D.P.W. SHOPS - to construct		200,000.00
	<u>MOUNT ROYAL - LINCOLN PARK -CALGARY</u>		
G308A	Service installations for Mount Royal College Site		860,000.00
	<u>LAND RESERVE</u>		
G358A	Services for future Institution Site		265,000.00
	<u>PROVINCIAL BUILDING - CARDSTON</u>		
G181X	Addition - to plan		1,000.00
	<u>PROVINCIAL BUILDING - CORONATION</u>		
G185G	New Curtain Wall - to construct, revote & increase		16,000.00
	<u>ALBERTA BLOCK - EDMONTON</u>		
G224B	Modifications to Heating System - to construct & revote		10,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>AGRICULTURE BUILDING - EDMONTON</u>		
G288A	Sun Screens - to construct		23,500.00
G288B	Renovations - to construct		70,850.00
	<u>D.P.W. SHOPS - EDMONTON</u>		
G243C	Increase Electrical Services - to complete	2,500.00	
G243A	Ventilation Welding Area - to construct		10,000.00
	<u>GOVERNMENT AREA - EDMONTON</u>		
G738L	Site Development - to construct		48,000.00
G237A	Extension of High Voltage Cable System - to construct	1,000.00	15,000.00
G331A	Purchase Property in Government Area		150,000.00
G234B	Alterations to Legislative Building - to construct.		66,000.00
G234D	Mechanical modifications to Legislative Building - to plan		1,000.00
	<u>LAMBTON PARK - EDMONTON</u>		
G246A	Site Development - to plan and commence		15,000.00
	<u>ENERGY RESOURCES CONSERVATION BOARD BUILDING - EDMONTON</u>		
G176R	Site Development - to continue		500.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL BUILDING - LAC LA BICHE</u>		
G182X	Air Conditioning System - to complete	21,000.00	
	<u>PROVINCIAL BUILDING - LACOMBE</u>		
G183A	Ventilation Unit - to construct		2,000.00
	<u>ADMINISTRATION BUILDING - LETHBRIDGE</u>		
G254C	Sun Screens - to construct		5,000.00
	<u>ADMINISTRATION BUILDING - MEDICINE HAT</u>		
G284A	Site Development - to complete	3,000.00	
	<u>PROVINCIAL BUILDING - PEACE RIVER</u>		
G183S	Site Development - to construct		5,000.00
G183R	Alterations - to complete	15,000.00	
G183T	Storage Room - to construct		1,000.00
	<u>PROVINCIAL BUILDING - VALLEYVIEW</u>		
G186R	- to plan		1,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL BUILDING - FORT MCMURRAY</u>		
G186H	Site Development - to construct		-800.00
G186G	Addition to Provincial Building - to plan		1,000.00
	<u>PROVINCIAL BUILDING - GRANDE PRAIRIE</u>		
G182L	Install new ceiling - to construct		10,000.00
	<u>D.P.W. SHOPS - GRANDE PRAIRIE</u>		
G340A	Cold Storage Shed - to construct		800.00
	<u>PROVINCIAL BUILDING - HIGH PRAIRIE</u>		
G182R	Ventilation unit - to construct		2,500.00
	<u>PROVINCIAL BUILDING - JASPER TOWNSITE</u>		
G186U	To construct		360,000.00
	<u>PROVINCIAL BUILDING - HIGH RIVER</u>		
G187D	Purchase land - to plan		1,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL BUILDING - VEGREVILLE</u>		
G184N	- to complete	450,000.00	
G184P	Site Development - to construct	8,000.00	
	<u>PROVINCIAL BUILDING - RED DEER</u>		
G183X	Alterations - to construct		15,000.00
G183Y	New Provincial Building - to plan and commence		10,000.00
	<u>PROVINCIAL BUILDING - STETTLER</u>		
G184H	Alterations - to construct	8,000.00	
G184J	Site Development - to commence		5,000.00
G184G	New Provincial Building - to construct		310,000.00
	<u>PROVINCIAL BUILDING - TWO HILLS</u>		
G184K	Addition - to complete	10,000.00	
	<u>GOVERNMENT BUILDINGS - VARIOUS</u>		
G736Z	Emergency Lighting Units - to continue		35,000.00
	<u>PROVINCIAL BUILDINGS</u>		
G737D	To purchase site for Provincial Buildings - Various locations - to continue		100,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL BUILDING - WETASKIWIN</u>		
G185X	to construct - revote and increase		550,000.00
G185Y	Site Development - to construct		10,000.00
TOTALS:		<u>2,763,500.00</u>	<u>6,482,450.00</u>

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS OFFICES - FURNITURE & EQUIPMENT

ALIX

M124G	Highway Maintenance Yard	100.00
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ATHABASCA

M800P	Provincial Building	75.00
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BEAVERLODGE

M206R	Treasury Branch	50.00
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BLACK DIAMOND

M124D	Highway Maintenance Yard	100.00
M176A	Oil & Gas Cons. Brd.	nil

BLUE LAKE

M361P	Outdoor Education Ctr.	480.00
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BON ACCORD

M120D	Highway Maintenance Yard	100.00
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BONNYVILLE

M111D	Highway Maintenance Yard	100.00
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BOYLE

M117D	Highway Maintenance Yard	100.00
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BROOKS

M257P	Horticultural Station	3,300.00
M803P	Provincial Building	16,575.00

CALGARY

M002P	Baker Memorial San.	500.00
M003P	Correctional Inst.	700.00
M025P	Sprucecliff Home	100.00
M045P	Remand Centre	1,000.00
M105C	Court House	3,700.00
M123X	East Highway Maintenance Shop	500.00
M123X	D. O. H. Maint. Shops	93.00
M135A	Fish Hatchery	2,000.00
M210P	Jubilee Auditorium	30,000.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS OFFICES - FURNISHINGS & EQUIPMENT (CONT.)

CALGARY CONT.

M213P	D.P.W. Shops Bldg.)	2,550.00
M213P	D.P.W. Shops Bldg.)	
M215P	Nurses Aide Training School	100.00
M216P	S.A.I.T.	10,675.00
M217P	J. J. Bowlen Bldg.	2,500.00
M219P	Energy Res. Cons. Board	300.00
M220P	Public Warehouse	100.00
M222P	Alberta Office Building	80.00
M265P	Glenbow Museum	200.00
M271P	Social Dev.	200.00
M272P	Single Mens Hostel	100.00
M365P	Com. Branch Warehouse & yard	100.00
M805P	Provincial Bldg.	100.00

CAMROSE

M004P	Rosehaven Home	1,700.00
M120U	Highways Maintenance yds.	100.00

CASTOR

M111N	Highway Maintenance Shop	100.00
M833P	Provincial Building	900.00

CLARESHOLM

M005P	Alberta Hospital	2,200.00
M830P	Provincial Building	400.00

CROSSFIELD

M122D	Highways Maintenance Shop	100.00
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DEWBERRY

M124R	Highway Maintenance Yard	100.00
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DRAYTON VALLEY

M355P	Emergency Health Storage Serv.	100.00
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DRUMHELLER

M105J	Court House	250.00
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DUCHESSE

M117R	Highway Maintenance Shop	100.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS OFFICES - FURNISHINGS & EQUIPMENT(CONT.)

EDMONTON

M007P	Youth Dev. Ctre.		1,240.00
M008P	Belmont Rehab. Ctre.		200.00
M014P	Poultry Plant		500.00
M019P	Pineview Home		200.00
M100J	Blood Clinic		300.00
M100R	Diagnostic Ctre.		350.00
M105L	Court House		255,000.00
M112N	Highways Test. Lab.		450.00
M120R	S. E. Highways Shops		1,000.00
M176R	Energy Resources Cons. Brd.		75.00
M200Y	Treasury Branch J. P.		75.00
M206T	Treasury Branch Killarney		75.00
M223P	Admin. Building)		
"	Engineering Br.) Admin. Bldg.		4,250.00
"	Properties)		
M224P	Alberta Block		350.00
M226P	Research Council		350.00
M227P	Jubilee Auditorium		17,400.00
M228P	Civil Defence Hdqts.		125.00
M232P	Properties)		
"	Highways Bldg.) Highways Building		3,600.00
"	Engineers)		
M233P	Land Titles		500.00
M234P	Legislative Building)		
"	Engineering) Legislative Bldg.		6,100.00
"	Properties)		
M235P	Legislative Grounds		1,000.00
M236P	N. A. I. T.		9,600.00
M237P	Leg. Bldg. Power Plant		275.00
M240P	Natural Resources Bldg.		1,400.00
M242P	O. S. Longman Bldg.		500.00
M243P	D.P.W. Shops		6,600.00
M245P	Public Works #1		275.00
M247P	S. Power Plant U. of A.		900.00
M249P	Alberta School for the Deaf		2,000.00
M250P	Single Mens Hostel		350.00
M251P	Architects)		
"	Contracts)		
"	Accounts)		
"	Construction Eng.) Terrace Building		26,748.00
"	Garage)		
"	Physical Plant)		
"	Properties)		
"	Engineers)		
M261P	Properties)		
"	Engineers) Municipal Affairs Bldg.		2,100.00
M050P	Old Misericordia Hospital		2,000.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS OFFICES - FURNISHINGS AND EQUIPMENT (CONT.)

EDMONTON CONT.

M267P	Provincial Museum	2,000.00
M267P	Properties	600.00
M270P	Provincial Police Train	75.00
M273P	Government Office 10158 - 103 Street	350.00
M277P	Empire Building	100.00
M283P	Alberta Comm. Br.	350.00
M276P	Nursing Home for Vet.	100.00
M288P	Properties)	
"	Engineers) Agriculture Bldg.	3,950.00
M293P	Alberta Voc. Tr. School	1,500.00
M311P	Nursing Orderly School	100.00
M318P	Public Works Annex #1	1,500.00
M296P	Official Government House	100.00
M323P	Queens Printer	700.00
M333P	Government Offices	100.00
M351P	Div. of Alcoholism	100.00
M359P	Alta. Health Care Ins. Comm.	4,000.00
M328P	Treatment Centre	100.00
M623R	Rutherford House	5,000.00
M625Z	Madison Building	7,511.00

ELKWATER

M117U	Highway Maintenance Shop	100.00
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ETZIKOM

M118D	Highway Maintenance Shop	100.00
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EVANSBURG

M112U	Dept. of Highways	100.00
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FAIRVIEW

M252P	A. V. C.	1,500.00
M287P	Peace River Reg. Vet. Lab.	100.00

FALHER

M339P	Government Office (Treas. Br.)	100.00
M834P	Provincial Bldg.	300.00

FOOTNER LAKE

M157N	Div. Forestry Hdqts.	1,600.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS OFFICES - FURNISHINGS & EQUIPMENT (CONT.)

FORT MACLEOD

M105W	Court House	1,250.00
M343P	Tourist Information Ctre.	150.00
M817P	Provincial Bldg.	100.00

FORT MCMURRAY

M282P	Adult Voc. Tr. School	940.00
M317P	D. P. W. Shops	1,500.00

FORT SASKATCHEWAN

M010P	Correctional Inst.	1,670.00
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GLEICHEN

M122K	Highway Maint. Shop	500.00
M122K	D. O. H. Maint. Shop	93.00

GRANDE CACHE

M841P	Provincial Bldg.	320.00
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GRANDE CENTRE

M844P	Provincial Building	50.00
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GRANDE PRAIRIE

M140G	Div. Forestry	250.00
M340P	D. P. W. Carpenter Shop	1,825.00
M354P	Emerg. Health Storage & Family Court	125.00
M810P	Provincial Building	350.00

GRIMSHAW

M113G	Highway Maintenance Shop	100.00
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GROUARD

M322P	Alberta Voc. Ctr.	4,000.00
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HANNA

M113K	High. Maint. Yd.	100.00
M811P	Provincial Bldg.	500.00

HIGH LEVEL

M368P	Municipal Affairs Insp.	100.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS OFFICES - FURNISHINGS & EQUIPMENT (CONT.)

HIGH PRAIRIE

M113R	Highway Maint. Yard	100.00
M812P	Provincial Bldg.	300.00

HINTON

M141G	Forestry Tr. School	400.00
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JASPER

M843P	Provincial Bldg.	50.00
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KILLAM

M114A	Highway Maint. Yard	100.00
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KINUSO

M122A	Highway Maintenance Yds.	100.00
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LAC LA BICHE

M610L	Homeniuk Bldg.	420.00
M814P	Provincial Bldg.	350.00

LACOMBE

M124K	Highway Maint. Yard	100.00
M815P	Provincial Bldg.	100.00

LETHBRIDGE

M051P	Detention Ctre.	600.00
M263P	Veterinary Diag. Lab.	100.00
M266P	D. P. W. Shops	750.00
M341P	Agriculture Warehouse	100.00
M345P	Agric. Col. Str.	100.00

MAGRATH

M121U	Highway Maint. Shop	100.00
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MANNING

M118X	Highway Maintenance Shop	100.00
M203Q	Treasury Branch	420.00

MEDICINE HAT

M201Y	Treasury Branch	75.00
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MORINVILLE

M114R	Highway Maint. Yd.	100.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS OFFICES - FURNISHINGS & EQUIPMENT (CONT.)

MUSKEG

M124U	Highway Maint. Yd.	100.00
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NORDEGG

M021P	Jail Camp	850.00
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OLDS

M244P	A. V. C.	3,600.00
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OLIVER

M013P	Alberta Hospital	11,500.00
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OYEN

M838P	Provincial Building	100.00
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PEACE RIVER

M024P	Correctional Inst.	600.00
M106A	Court House	350.00
M142U	Forestry Hdqts.	800.00
M610Q	D. P. W. Maint. Shop	1,000.00
M820P	Provincial Building	500.00

PONOKA

M015P	Alberta Hospital	36,150.00
M821P	Provincial Building	350.00

RAYMOND

M016P	Alberta Hospital	900.00
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RED DEER

M017P	Deerhome Inst.	6,830.00
M018P	Alberta School Hospital	12,100.00
M279P	D. P. W. Shops	100.00

ROCKY MOUNTAIN HOUSE

M115G	Highway Maint. Yd.	100.00
M144U	Forestry Hdqts.	500.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS OFFICES - FURNISHINGS AND EQUIPMENT (CONT.)

RYCROFT

M202K	Treasury Branch	400.00
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SLAVE LAKE

M145U	Forestry Hdqts.	250.00
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SMOKY LAKE

M120K	Highway Maint. Yd.	100.00
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STETTLER

M106E	Court House	100.00
M845P	Provincial Bldg.	50.00

STONY PLAIN

M124A	Highway Maint. Shop	100.00
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STRATHMORE

M837P	Provincial Bldg.	100.00
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TROCHU

M122N	Highway Maint. Shop	100.00
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TWO HILLS

M826P	Provincial Bldg.	350.00
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VALLEYVIEW

M116A	Highway Maint. Shop	1,200.00
M842P	Provincial Building	50.00

VARIOUS

M704Z	Homes for the Aged	20,000.00
M899C	Flag Poles	4,000.00
M899D	Shelving Etc.	35,000.00
M899E	Fire Ext.	4,000.00
M899G	D. P. W. offices	10,000.00
M899J	Furniture for Public Areas	20,000.00
M899L	Painting, Repro. & Framing, etc.	15,000.00
M899M	Signs	5,000.00
M899H	Freight - SAB furnishings	20,000.00
M180Z	Magistrates Courts - various	5,000.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS OFFICES - FURNISHINGS & EQUIPMENT (CONT.)

VERMILION

M116G	Highway Maint. yds	100.00
M255P	A. V. C.	2,400.00
M347P	Fire Training School	100.00

VIKING

M116K	Highway Maintenance yds.	100.00
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VULCAN

M835P	Highway Shops	100.00
M123U	Provincial Building	100.00

WABASCA

M363P	St. Johns Residence	100.00
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WESTLOCK

M829P	Provincial Bldg.	100.00
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WETASKIWIN

M203C	Treasury Br.	430.00
M836P	Provincial Bldg.	100.00

WHITECOURT

M116X	Highway Maint. Yd.	100.00
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700,000.00

CAPITAL ESTIMATES 1972 - 1973

DEPARTMENT OF TREASURY

APPROPRIATION

2682	Sites and Construction	\$ 396,000.00
2683	Furnishings and Equipment	<u>\$ 40,000.00</u>
		<u>\$ 436,000.00</u>

CAPITAL APPROPRIATION 2682

TREASURY DEPARTMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1972 - 1973 CONSTRUCTION PROJECTS NEW</u>
	<u>TREASURY BRANCH - BLACK DIAMOND</u>		
G207A	- to complete	35,000.00	
	<u>TREASURY BRANCH - CENTRE STREET - CALGARY</u>		
G206Q	- to complete	165,000.00	
	<u>TREASURY BRANCH - JASPER PLACE - EDMONTON</u>		
G200Y	- to complete	1,000.00	
	<u>TREASURY BRANCH - GRIMSHAW</u>		
G203L	- to complete	1,000.00	
	<u>TREASURY BRANCH - INNISFAIL</u>		
G206W	- to complete	1,000.00	
G746A	Site Development - to construct		3,000.00
	<u>TREASURY BRANCH - PICTURE BUTTE</u>		
G206Z	- to complete	90,000.00	
	<u>TREASURY BRANCH - LAC LA BICHE</u>		
G206Y	- to complete	25,000.00	
G203G	<u>TREASURY BRANCH - COLD LAKE</u>		
	- to construct		100,000.00

CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF TREASURY

TREASURY OFFICES - FURNISHINGS & EQUIPMENT

ANDREW

M200A	Treasury Branch	150.00
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CALGARY

M206Q	Treasury Branch Centre	600.00
M691A	" " Main	500.00

CAMROSE

M806T	Treasury Branch - Provincial Building	99.00
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DRAYTON VALLEY

M200S	Treasury Branch	280.00
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EDMONTON

M224T	Treasury Branch - Alberta Block	100.00
M245T	Public Works Bldg. #1	100.00
M251T	Estate Tax Rebate Office)	
"	Purchasing Agency)	
"	Budget Bureau) Terrace Building	4,000.00
"	General Admin.)	
M323T	Queens Printer	1,300.00

EDMONTON WEST

M200Y	Treasury Branch	8,000.00
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GRANDE PRAIRIE

M810T	Treasury Branch	99.00
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HANNA

M811T	Treasury Branch	250.00
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LAC LA BICHE

M814T	Treasury Branch	500.00
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PICTURE BUTTE

M206Z	Treasury Branch	7,842.00
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PINCHER CREEK

M691J	Treasury Branch	75.00
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CAPITAL FURNISHINGS AND EQUIPMENT APPROPRIATION 2683

DEPARTMENT OF TREASURY

TREASURY OFFICES - FURNITURE AND EQUIPMENT

RED DEER

M822T	Treasury Branch	900.00
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RIMBEY

M202G	Treasury Branch	90.00
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RYCROFT

M202K	Treasury Branch	65.00
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STETTLER

M825T	Treasury Branch	50.00
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TWO HILLS

M826T	Treasury Branch	2,000.00
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VARIOUS

M209Z	Treasury Branch	13,000.00
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40,000.00

The following job numbers are for the use of the Contracts Branch only, and no direct charges are to be made to these contingency numbers.

CAPITAL APPROPRIATION 2682

DEPARTMENT OF PUBLIC WORKS
CONTINGENCIES

1972 - 1973
CONSTRUCTION
PROJECTS IN
PROGRESS

1972 - 1973
CONSTRUCTION
PROJECTS
NEW

JOB NO. PROJECT

G736D Amount to cover unforeseen accounts against buildings which have been completed prior to fiscal year 1972-73. This could eliminate the necessity of procuring Special Warrants for special items. To be expended only with approval of Deputy Provincial Treasurer and Deputy Minister of Public Works.- to continue

200,000.00

G736F Preparation of plans & architectural work on future government buildings - to continue

1,500,000.00

CONTINGENCY AMOUNT

G736E Monies will be transferred from this appropriation, after proper authorization is obtained from the Minister of Public Works and Provincial Treasurer, to those jobs for which insufficient monies have been voted. It is understood for new work for which no money has been provided Special Warrants will be obtained - to continue.

959,000.00

PUBLIC BUILDINGS AND INSTITUTIONS

G736Q Roads, walks, landscaping, fencing, street lights, car plugs, etc - to continue

300,000.00

G736C To provide funds to correct emergent, unforeseen operating difficulties that have developed in buildings or building services completed prior to the current fiscal year. To be expended only with the approval of Minister of Public Works and Provincial Treasurer - to continue

125,000.00

TOTALS:

\$3,084,000.00

The following job numbers are for the use of the Contracts Branch only and no direct charges are to be made to these contingency numbers.

CAPITAL FURNISHINGS & EQUIPMENT APPROPRIATION 2683

CONTINGENCIES

GENERAL

M899F Amount to cover purchases made in 1971/72
Appropriations and which will not be
delivered until after April 1, 1972. \$ 200,000.00

CONTINGENCY AMOUNT

M899A Monies will be transferred from this job
after proper authorization is obtained
from the Minister of Public Works and
Provincial Treasurer, to those jobs for
which insufficient monies have been voted.
It is understood, for new work, for which
no money has been provided Special Warrants
will be obtained \$ 100,000.00

